

Community Partner Historical Data

General Funding Requests												
Organization	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 Request
CASA of the Fourth Judicial District	-	-	-	-	-	-	\$ 4,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
COF Training Services	\$ 95,000	\$ 87,083	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 125,000
Elizabeth Layton Center	\$ 152,250	\$ 158,340	\$ 166,255	\$ 166,255	\$ 168,918	\$ 172,313	\$ 172,313	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 183,750
Franklin County Agriculture Society *	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 16,684	\$ 17,210	\$ 17,210	\$ 13,210	\$ 14,000	\$ 14,000	\$ 12,100	\$ 25,000
Franklin County Conservation District	\$ 43,780	\$ 43,780	\$ 43,780	\$ 43,780	\$ 44,631	\$ 44,705	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 55,000
Franklin County Development Council	\$ 50,000	\$ 60,000	\$ 60,000	\$ 62,500	\$ 63,875	\$ 64,075	\$ 64,375	\$ 65,000	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375
Franklin County Historical Society	\$ 71,000	\$ 69,314	\$ 71,135	\$ 71,000	\$ 71,000	\$ 71,600	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 73,700
Franklin County Services for the Elderly	\$ 185,987	\$ 193,975	\$ 193,975	\$ 198,142	\$ 198,140	\$ 198,139	\$ 199,000	\$ 206,000	\$ 118,400	\$ 118,400	\$ 118,400	\$ 158,400
East Central Kansas Area Agency on Aging									\$ 92,600	\$ 107,200	\$ 107,200	\$ 107,200
Hope House												\$ 10,000
Lane Agricultural Fair Association *											\$ 1,600	\$ 1,600
Prairie Paws Animal Shelter	\$ 37,585	\$ 37,585	\$ 40,000	\$ 40,000	\$ 40,720	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 50,000
Richmond Fair *											\$ 1,200	\$ 1,400
Total	\$ 649,602	\$ 664,077	\$ 684,145	\$ 690,677	\$ 698,968	\$ 703,818	\$ 708,674	\$ 725,986	\$ 731,151	\$ 745,751	\$ 746,651	\$ 870,425
%Change		2.23%	3.02%	0.95%	1.20%	0.69%	0.69%	2.44%	0.71%	2.00%	0.12%	16.58%

* Funded as part of Fair and TGT at \$14,900 in the 2022 budget