

General Funding Requests

Organization	2022	2023 Request	% Change	Dickinson	Dunn	Harris	Stottlemire	Waymire	Average Funding	Median Funding
CASA of the Fourth Judicial District	\$ 15,000	\$ 15,000	0.00%	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
COF Training Services	\$ 95,000	\$ 125,000	31.58%	\$ 100,000	\$ 100,000	\$ 99,750	\$ 100,000	\$ 100,000	\$ 99,950	\$ 100,000
Elizabeth Layton Center	\$ 175,000	\$ 183,750	5.00%	\$ 183,750	\$ 183,750	\$ 183,750	\$ 180,000	\$ 175,000	\$ 181,250	\$ 183,750
Franklin County Agriculture Society *	\$ 12,100	\$ 25,000	106.61%	\$ 13,000	\$ 13,000	\$ 12,705	\$ 15,000	\$ 12,100	\$ 13,161	\$ 13,000
Franklin County Conservation District	\$ 45,000	\$ 55,000	22.22%	\$ 50,000	\$ 47,250	\$ 47,250	\$ 48,000	\$ 45,000	\$ 47,500	\$ 47,250
Franklin County Development Council	\$ 64,375	\$ 64,375	0.00%	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375
Franklin County Historical Society	\$ 71,000	\$ 73,700	3.80%	\$ 71,000	\$ 73,700	\$ 73,700	\$ 73,000	\$ 71,000	\$ 72,480	\$ 73,000
Franklin County Services for the Elderly	\$ 118,400	\$ 158,400	33.78%	\$ 128,400	\$ 124,320	\$ 124,320	\$ 125,000	\$ 118,400	\$ 124,088	\$ 124,320
East Central Kansas Area Agency on Aging	\$ 107,200	\$ 107,200	0.00%	\$ 107,200	\$ 107,200	\$ 107,200	\$ 107,200	\$ 107,200	\$ 107,200	\$ 107,200
Hope House		\$ 10,000	0.00%	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000	\$ 10,000
Lane Agricultural Fair Association *	\$ 1,600	\$ 1,600	100.00%	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Prairie Paws Animal Shelter	\$ 40,776	\$ 50,000	22.62%	\$ 43,000	\$ 42,815	\$ 42,815	\$ 42,000	\$ 40,776	\$ 42,281	\$ 42,815
Richmond Fair *	\$ 1,200	\$ 1,400	16.67%	\$ 1,400	\$ 1,300	\$ 1,260	\$ 1,400	\$ 1,200	\$ 1,312	\$ 1,300
<b>Total</b>	<b>\$ 746,651</b>	<b>\$ 870,425</b>	<b>16.58%</b>	<b>\$ 788,725</b>	<b>\$ 784,310</b>	<b>\$ 783,725</b>	<b>\$ 782,575</b>	<b>\$ 751,651</b>		

Additional recommendations not included in annual funding

Franklin County Agriculture Society	Capital Projects	One Time	\$ 10,000					Open to discuss
Services for the Elderly	Van match	One Time	\$ 20,000	\$ 20,000				\$ 20,000
Hope House		One Time						\$ 10,000
<b>Grand Total Funding</b>			<b>\$ 818,725</b>	<b>\$ 804,310</b>	<b>\$ 783,725</b>	<b>\$ 782,575</b>	<b>\$ 781,651</b>	