

KANSAS COMMUNITY CORRECTIONS ACT FY22 QUARTERLY BUDGET ADJUSTMENT REPORT

Agency: 04D22
Period: 3rd Quarter

*BUDGET ADJUSTMENTS				
From Line # and Budget Category Title	To Line # and Budget Category Title	Amount	Grant Budget, CarryoverReimb, or Behavioral Health Award Worksheet?	
12. Personnel (AISP), Benefits	63. Facility, Rent	1,694.69	Grant Budget	
12. Personnel (AISP), Benefits	75. Contractual, Postage Meter Rental	96.71	Grant Budget	
12. Personnel (AISP), Benefits	84. Contracts, Drug Testing Supplies	1,063.12	Grant Budget	
43. Equipment, Vehicle Purchase	54. Facility, Rent	5,164.78	CarryoverReimb	
		TOTAL:	\$	8,019.30

IF BUDGET ADJUSTMENTS TOTAL IS \$5,000 OR GREATOR OR ONE PERCENT OF THE CURRENT YEAR GRANT AWARD, WHICHEVER IS HIGHER, THE FOLLOWING SIGNATURES ARE REQUIRED:

I certify that any budget adjustment listed above, has been approved by the Community Corrections Advisory Board.

Taylor Jones

Community Corrections Advisory Board Chair

4/29/22

Date

I certify that any budget adjustment listed above, has been approved by the County Commission.

County Commission Chair (Sponsoring County)

Date

Agency Comments: *Explanation for adjustments is required
 Moving funding from Personnel Benefits to cover shortages in Rent, Postage Meter Rental, and Drug Testing Supplies. The agency did not originally budget paying for rent costs out of Carryover Reimbursement funds but must do so this quarter. We will move funding from the Vehicle Purchase line item to cover these rent costs as we did in the previous quarter.