



Quoted By:
Quote Expiration:
Quote Name:

Ray Kinard
6/11/22
Tyler EnerGov

Sales Quotation For:

Franklin County
305 S Main St
Ottawa KS 66067-2331
Phone: +1 (785) 229-1200

Tyler SaaS - SaaS - Silver

Description	Term	Monthly Fee	Users/Units	Annual Fee
Civic Services Core Software				
EnerGov Community Development Suite		\$ 178	10	\$ 21,310
Civic Services Extensions				
EnerGov Citizen Self Service - Community Development		\$ 762	1	\$ 9,142
EnerGov Core Foundation Bundle		\$ 210	1	\$ 2,521
Tyler GIS		\$ 52	10	\$ 6,180
EnerGov IG Workforce Apps		\$ 52	1	\$ 618
		Sub-Total:		\$ 39,771
		<i>Less Discount</i>		<i>\$ 11,924</i>
		TOTAL	3	\$ 27,847

Professional Services

Description	Quantity	Unit Price	Extended Price	Maintenance
Professional Services				
Data Conversion Services	60	\$ 250	\$ 15,000	\$ 0
Professional Implementation Consulting - Remote	48	\$ 185	\$ 8,880	\$ 0
Project Management Services	160	\$ 185	\$ 29,600	\$ 0
Training & Production Support Services - Onsite	20	\$ 195	\$ 3,900	\$ 0
Training & Production Support Services - Remote	60	\$ 163	\$ 9,780	\$ 0
Professional Implementation Consulting -Onsite	192	\$ 210	\$ 40,320	\$ 0
TOTAL:			\$ 107,480	\$ 0

Summary

One Time Fees

Recurring Fees

Total SaaS		\$ 27,847
Total Services	\$ 107,480	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Summary Total	\$ 107,480	\$ 27,847
Contract Total	\$ 135,327	
Estimated Travel Expenses	\$ 10,200	

Optional Tyler SaaS - SaaS - Silver

Description	Term	Monthly Fee	Users/Unit	Annual Fee
Civic Services Extensions				
EnerGov e-Reviews		\$ 876	1.0	\$ 10,508

<i>Sub-Total</i>		\$ 10,508
<i>Less Discount</i>		<u>\$ 3,152</u>
TOTAL	3	\$ 7,356

EnerGov Core Foundation Bundle includes ReadyForms, Tyler Hub, SSRS/Crystal, Dynamic Reports, BMP Templates and Standard IOs. Tyler resources will configure and test basic EnerGov functionality including global settings, and preliminary user roles.

iG Workforce - iG Inspect and iG Enforce provide a mobile solution for field personnel to capture inspection and code data remotely. Tyler will assist to connect iG Apps to the EnerGov suite, and support testing. These applications are available on iOS. The client is responsible for ensuring the app(s) are downloaded and kept up to date on client utilized hardware.

eReviews enables electronic review and markup of submitted plans and other documentation by client personnel. eReviews requires Bluebeam Studio Prime, at an estimated yearly subscription cost of \$3,000/100 users to be purchased separately by Client.

Your use of Tyler Payments and any related items included on this order is subject to the terms found at: <https://www.tylertech.com/terms/paymentcard-processing-agreement>. By signing this order or the agreement in which it is included, you agree you have read, understand, and agree to such terms.

EnerGov Core Foundation Bundle includes ReadyForms, Tyler Hub, SSRS/Crystal, Dynamic Reports, BMP Templates and Standard IO's. Tyler resources will configure and test basic EnerGov functionality including global settings, and preliminary user roles.

EnerGov eReviews enables electronic review and markup of submitted plans and other documentation by client personnel. eReviews requires Bluebeam Studio Prime, at an estimated yearly subscription cost of \$3,000/100 users to be purchased separately by Client.

EnerGov iG Workforce Apps - iG Inspect and iG Enforce provide a mobile solution for field personnel to capture inspection and code data remotely. Tyler will assist to connect iG Apps to the EnerGov suite, and support testing. These applications are available on iOS. The client is responsible for ensuring the app(s) are downloaded and kept up to date on client utilized hardware.

Data conversion of historical permit data using the EnerGov Template DB process.

SHARED SERVICES: Tyler leads and owns the configuration of 1 unique business transaction, 1 template business transaction, and will build out the standard geo-rules and standard automation events included in the application. Configuration elements beyond this will be owned by the client. Tyler will offer training and guidance during the implementation.

Tyler's EnerGov implementation team will be primarily responsible for the following implementation tasks:

- Training on how to use EnerGov
- Training and providing guidance on how to configure and maintain EnerGov
- Setup of EnerGov GIS Map
- Setup of EnerGov GIS Live Link
- Setup of CSS GIS Map (as applicable, based on contract)
- Setup of CSS ArcGIS Integration (as applicable, based on contract)
- Setup of CSS Payments (as applicable, based on contract and client having secured an appropriate payment gateway)
- Setup and testing of Tyler-to-Tyler integrations (Munis, Tyler Cashiering, Tyler Content Management, Tyler Incident Management, as applicable based on contract)
- Setup of iG Workforce licenses (as applicable, based on contract)
- EnerGov Automation Events (Intelligent Objects, standard Intelligent Queries). This covers standard automation tasks like E-mails, Tasks, Geo Rules, etc.

The client subject matter experts (SMEs) should be available approximately 25% of any given week throughout the project in order to perform configuration in addition to scheduled time with Tyler's EnerGov consultant. These client SMEs will be responsible for the following general configuration tasks:

- EnerGov Case Type Setup (and all associated items required to configure)
- EnerGov System Setup Configuration (Holidays, Zones, Hold Types, Hearing Types, etc.)
- EnerGov Report Setup's dynamic custom fields
- EnerGov User/User Role Setup
- EnerGov Workflow/Workflow Template Setup (WF Actions, Steps, Templates, Submittal Types, Item Reviews etc.)
- CSS Experience (CSS Case Types, CSS Geo Rules, CSS Themes, Headers, Menus, Security Settings, etc.)
- EnerGov Automation Events (Intelligent Objects, standard Intelligent Queries). This covers automation tasks like E-mails, Tasks, Geo Rules, etc.
- Other configuration as desired by client

Payer Electronic Payment Costs If passing transaction costs to the payer	
<p><u>Payer Card Cost</u> – Service Fee – per card transaction with Visa, MasterCard, Discover, and American Express for online and in-person transactions</p> <p>Applied to: - EnerGov – online and in-person</p>	<p>3.95% \$6.95 minimum</p>
<p><u>Payer eCheck Cost</u> – per electronic check transaction</p>	<p>\$1.95</p>
Miscellaneous Costs	
<p><u>Credit Card Chargebacks</u> – if a card payer disputes a transaction at the card issuing bank (e.g. stolen card)</p>	<p>\$15.00</p>
<p><u>eCheck Rejects</u> – when an eCheck transaction comes back as declined (e.g. bounced check)</p>	<p>\$5.00</p>
<p><u>Card Terminal Rental</u> – Annual recurring fee per device. Covers cost of PCI compliance, service, maintenance, real-time integration and support</p>	<p>Lane 3000: \$396 (annual recurring) Lane 5000: \$456 (annual recurring)</p>
<p><u>Card Terminal Purchase</u> – Maintenance fee is an annual fee per device. Covers cost of PCI compliance, service, maintenance, real-time integration and support</p>	<p>Lane 3000: \$419 (one-time fee) Lane 5000: \$529 (one-time fee) Plus \$180 Device Annual Support</p>