

FY23
ADULT CARRYOVER REIMBURSEMENT BUDGET SUMMARY
Fourth Judicial District Community Corrections

Please attach a Budget Narrative to this document

PERSONNEL SECTION		
1A ADMIN PERSONNEL CATEGORY		
Salary		5,000.00
Benefits		0.00
1B NON-ADMIN PERSONNEL CATEGORY		
Salary		0.00
Benefits		0.00
TOTAL PERSONNEL		5,000.00
AGENCY OPERATIONS SECTION		
2A TRAVEL CATEGORY		6,000.00
2B TRAINING CATEGORY		6,000.00
2C COMMUNICATIONS CATEGORY		4,000.00
2D EQUIPMENT CATEGORY		25,000.00
2E SUPPLIES/COMMODITIES CATEGORY		5,000.00
2F FACILITY CATEGORY		30,388.28
2G CONTRACTUAL CATEGORY		2,000.00
TOTAL AGENCY OPERATIONS		78,388.28
3A CONTRACTS/CLIENT SERVICES CATEGORY		
TOTAL CONTRACTS/CLIENT SERVICES		20,000.00
TOTAL CARRYOVER REIMBURSEMENT BUDGET		103,388.28