

FY23

JUVENILE CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

AGENCY OPERATIONS SECTION

2A	TRAVEL CATEGORY	Details	Total Expense	Reimb percent	Total
	Fuel/mileage		0.00	100.00%	0.00
	Per Diem		0.00	100.00%	0.00
	Vehicle Maintenance	Based on prior expenses	500.00	100.00%	500.00
	Vehicle Insurance		0.00	100.00%	0.00
			0.00	100.00%	0.00
2A	TOTAL TRAVEL CATEGORY				500.00

Travel Category Comments

2B	TRAINING CATEGORY	Details	Total Expense	Reimb percent	Total
	Fuel/Mileage		0.00	100.00%	0.00
	Per Diem	Based on prior expenses	500.00	100.00%	500.00
	Registration		0.00	100.00%	0.00
	K-Tag/Tolls		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2B	TOTAL TRAINING CATEGORY				500.00

Training Category Comments

2C	COMMUNICATION CATEGORY	Details	Total Expense	Reimb percent	Total
	Cell Phone		0.00	100.00%	0.00
	Internet Services		0.00	100.00%	0.00
	Land Line		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2C	TOTAL COMMUNICATION CATEGORY				0.00

Communication Category Comments

2D	EQUIPMENT CATEGORY	Details	Total Expense	Reimb percent	Total
	Computer		0.00	100.00%	0.00
	Printer		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
	Vehicle Purchase		0.00	100.00%	0.00
2D	TOTAL EQUIPMENT CATEGORY				0.00

FY23

JUVENILE CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

Equipment Category Comments

2E	SUPPLIES/COMMODITIES CATEGORY	Details	Total Expense	Reimb percent	Total
	Office Supplies	Based on prior expenses	500.00	100.00%	500.00
	Postage		0.00	100.00%	0.00
	Printing		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2E	TOTAL SUPPLIES/COMMODITIES CATEGORY				500.00

Supplies Category Comments

2F	FACILITY CATEGORY	Details	Total Expense	Reimb percent	Total
	Rent		0.00	100.00%	0.00
	Utilities		0.00	100.00%	0.00
	Insurance		0.00	100.00%	0.00
	Trash Service		0.00	100.00%	0.00
	Building Maintenance		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2F	TOTAL FACILITY CATEGORY				0.00

Facility Category Comments

2G	CONTRACTUAL CATEGORY	Details	Total Expense	Reimb percent	Total
	Copier Maintenance		0.00	100.00%	0.00
	Computer Maintenance		0.00	100.00%	0.00
	Shredding		0.00	100.00%	0.00
	Postage Meter Rental		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2G	TOTAL CONTRACTUAL CATEGORY				0.00

FY23

JUVENILE CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

Contractual Category Comments

TOTAL AGENCY OPERATIONS SECTION

1,500.00

FY23

JUVENILE CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

CONTRACTS/CLIENT SVCS CATEGORY					
3A	CONTRACTS/CLIENT SERVICES	Details	Total Expense	Reimb percent	Total
	Drug Testing Supplies		0.00	100.00%	0.00
	Drug Testing Services	Based on prior expenses	213.88	100.00%	213.88
	Substance Abuse Evaluations		0.00	100.00%	0.00
	Substance Abuse Treatment		0.00	100.00%	0.00
	Mental Health Evaluations		0.00	100.00%	0.00
	Mental Health Treatment		0.00	100.00%	0.00
	Sex Offender Evaluations		0.00	100.00%	0.00
	Sex Offender Treatment		0.00	100.00%	0.00
	Academic Education Services		0.00	100.00%	0.00
	Vocational Education Services		0.00	100.00%	0.00
	Transportation Assistance		0.00	100.00%	0.00
	Housing Assistance		0.00	100.00%	0.00
	Subsistence		0.00	100.00%	0.00
	Cognitive Skills		0.00	100.00%	0.00
	Client Incentives		0.00	100.00%	0.00
	Electronic Monitoring Services		0.00	100.00%	0.00
	Surveillance Services		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
3A	TOTAL CONTRACTS/CLIENT SERVICES				213.88
Client Services Category Comments					
TOTAL CONTRACTS/CLIENT SERVICES SECTION					213.88
TOTAL JUVENILE CARRYOVER OPERATIONS & CONTRACTS/SVCS BUDGET					1,713.88