



Franklin

COUNTY KANSAS

EST. 1855

Agenda Cover Sheet

To: Franklin County Board of County Commissioners
From: Sheriff Richards and Undersheriff Lasswell
Department: Sheriff's Office
Date: Wednesday, March 8, 2023

AGENDA ITEM NARRATIVE

Request for 3 replacement vehicles, in the rotation cycle.

BACKGROUND

Each year, on average, the Sheriff's Office replaces 3 vehicles. This replacement cycle provides a regular rotation for vehicles in the fleet. We replace the vehicles with the highest maintenance costs or upcoming costs. Often times these are vehicles with the highest mileage, but not always. These vehicles are purchased utilizing funds from the Capital Outlay fund, which are generally budgeted for this purpose during the annual budget process.

In 2022 the total cost was \$178,510.71. The total cost for this year will be \$205,788.91. The primary reason for this \$27,278.20 increase in the vehicle cost. In 2022 we were able to purchase 2021 model year vehicles, which kept our costs down. This year we don't have that option and we are purchasing 2023 model year vehicles. The 2021 Dodge Durango cost was \$35,490 and the 2023 model is \$44,500. The 2021 Chevy Tahoe cost was \$39,250 and the 2023 model is \$49,200. The vendor, Superior Emergency Response Vehicles, has worked with us to help keep the costs down. The total increase, for a fully equipped vehicle, is less than the increase for the vehicle cost alone.

The vehicles we replace are sold at auction, typically Purple Wave, and the funds are credited back to the Capital Outlay fund.

SPECIFIC ACTION REQUESTED

We are seeking approval to purchase 2 fully equipped Dodge Durangos and 1 fully equipped Chevrolet Tahoe. The reason for requesting a Tahoe is that we have a couple team members who are large in stature and the larger vehicle is more comfortable and is safer for them to deploy from.

An affirmative motion would be: "I move to approve the purchase of 2 Dodge Durangos and 1 Chevy Tahoe from Superior Emergency Response Vehicles, in the amount of \$205,788.91."

ATTACHMENTS

Scanned documents