



—] EMERGENCY MEDICAL SERVICES [—

Franklin

COUNTY KANSAS

] EST. 1855 [

FOURTH QUARTER 2022 REPORT

Call Volume for the Quarter	968
Average Calls Per Day	10.53
Calls Year-to-Date	3807
Prior Year Call Volume for the Quarter	1026
Prior Year Average Calls Per Day	11.16
Prior Year Calls Year to Date	3938

DEPOSITS

	Amount	Percentage
Private Pay	\$ 34,260.42	13.39%
General Insurance	\$ 27,771.31	10.85%
Auto Insurance	\$ 1,845.08	0.72%
BCBS of KS	\$ 30,848.49	12.06%
Medicare	\$ 85,493.23	33.41%
Medicaid	\$ 66,715.09	26.07%
Worker's Compensation	\$ -	0.00%
VA Payments	\$ 787.65	0.31%
Mid-West Collections	\$ 987.07	0.39%
Kansas Set Off Program	\$ 7,163.34	2.80%
Education/CPR Fees	\$ -	0.00%
Office Fees	\$ -	0.00%
Other	\$ -	0.00%
Total:	\$ 255,871.68	100.00%

Total Deposits for the Quarter	\$	255,871.68
Budget per Quarter	\$	275,000.01
Per Quarter + or -	\$	(19,128.33)
Total Year-to-Date Deposits	\$	1,131,766.76
Yearly Budget	\$	1,100,000.00
Year-to-Date + or -	\$	31,766.76

ADJUSTMENTS

	Amount	Percentage
Medicare	\$ 44,683.52	44.81%
Medicaid	\$ -	0.00%
Insurance	\$ 52,869.41	53.02%
Deceased-No Estate	\$ -	0.00%
State Collection Fees	\$ 1,741.13	1.75%
Other Collection Fees	\$ 423.01	0.42%
Small Balance/Bankrupt	\$ -	0.00%
Over Charge-Credit	\$ -	0.00%
Worker's Compensation	\$ -	0.00%
Write Off	\$ -	0.00%
Total:	\$ 99,717.07	100.00%

Total Income for the Quarter	\$ 255,871.68
Total Write Offs for the Quarter	\$ 99,717.07
Total to Collections for the Quarter	\$ 27,235.04
Total Billed for the Quarter	\$ 517,912.50

	Total Number	Daily Average
Move-ups Per Quarter	109	1.19
Status Zero Per Quarter	29	0.32
Time Spent in Status Zero (Minutes)	283.25	1
% of Time Spent in Status Zero	1%	