



—] EMERGENCY MEDICAL SERVICES [—

# Franklin

COUNTY KANSAS

—] EST. 1855 [—

## 2022 Annual Report

<b>Call Volume for the Year</b>	3870
<b>Average Calls Per Day</b>	10.6
<b>Prior Year Call Volume for the Year</b>	3938
<b>Prior Year Average Calls Per Day</b>	10.79

### DEPOSITS

	<b>Amount</b>	<b>Percentage</b>
<b>Private Pay</b>	\$ 146,594.07	13.18%
<b>General Insurance</b>	\$ 101,098.60	9.09%
<b>Auto Insurance</b>	\$ 12,977.20	1.17%
<b>BCBS of KS</b>	\$ 132,066.38	11.87%
<b>Medicare</b>	\$ 411,080.47	36.96%
<b>Medicaid</b>	\$ 254,430.10	22.88%
<b>Worker's Compensation</b>	\$ 463.05	0.04%
<b>VA Payments</b>	\$ 11,206.40	1.01%
<b>Mid-West Collections</b>	\$ 3,688.59	0.33%
<b>Kansas Set Off Program</b>	\$ 37,799.23	3.40%
<b>Other</b>	\$ 743.77	0.07%
<b>Total:</b>	<b>\$ 1,112,147.86</b>	<b>100.00%</b>

<b>Total Year-to-Date Deposits</b>	\$	1,112,147.86
<b>Yearly Budget</b>	\$	1,100,000.00
<b>Year-to-Date + or -</b>	\$	12,147.86

### ADJUSTMENTS

	Amount	Percentage
<b>Medicare</b>	\$ 216,516.89	47.79%
<b>Medicaid</b>	\$ 378.82	0.08%
<b>Insurance</b>	\$ 225,238.54	49.72%
<b>Deceased-No Estate</b>	\$ -	0.00%
<b>State Collection Fees</b>	\$ 9,058.29	2.00%
<b>Other Collection Fees</b>	\$ 1,625.14	0.36%
<b>Small Balance/Bankrupt</b>	\$ -	0.00%
<b>Over Charge-Credit</b>	\$ -	0.00%
<b>Worker's Compensation</b>	\$ 198.45	0.04%
<b>Write Off</b>	\$ -	0.00%
<b>Total:</b>	<b>\$ 453,016.13</b>	<b>100.00%</b>

<b>Total Income for the Year</b>	\$ 1,112,147.86
<b>Total Write Offs for the Year</b>	\$ 453,016.13
<b>Total to Collections for the Year</b>	\$ 114,861.63
<b>Total Billed for the Year</b>	\$ 2,121,997.20

	Total Number	Daily Average
<b>Move-ups Per Year</b>	398	1.09
<b>Status Zero Per Year</b>	106	0.29