

Community Partner Historical Data

General Funding Requests												
Organization	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 Request	Recommendation	Notes
CASA of the Fourth Judicial District	-	-	-	\$ 4,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000		
COF Training Services	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 100,000	\$ 200,000		
Elizabeth Layton Center	\$ 166,255	\$ 168,918	\$ 172,313	\$ 172,313	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 183,750	\$ 192,937		
Franklin County Agriculture Society *	\$ 14,000	\$ 16,684	\$ 17,210	\$ 17,210	\$ 13,210	\$ 14,000	\$ 14,000	\$ 12,100	\$ 12,100	\$ 25,000		23 10K Special Projects
Franklin County Conservation District	\$ 43,780	\$ 44,631	\$ 44,705	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 47,500	\$ 56,000		
Franklin County Development Council	\$ 62,500	\$ 63,875	\$ 64,075	\$ 64,375	\$ 65,000	\$ 64,375	\$ 64,375	\$ 64,375	\$ 64,375	\$ 67,593		
Franklin County Historical Society	\$ 71,000	\$ 71,000	\$ 71,600	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 71,000	\$ 74,000		
Franklin County Services for the Elderly	\$ 198,142	\$ 198,140	\$ 198,139	\$ 199,000	\$ 206,000	\$ 118,400	\$ 118,400	\$ 118,400	\$ 118,400	\$ 125,000		23 20K Capital for Vans
East Central Kansas Area Agency on Aging						\$ 92,600	\$ 107,200	\$ 107,200	\$ 107,200	\$ 109,700		
Hope House									\$ 10,000	\$ 10,000		
Lane Agricultural Fair Association *								\$ 1,600	\$ 1,600	\$ 1,600		
Prairie Paws Animal Shelter	\$ 40,000	\$ 40,720	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 40,776	\$ 42,815	\$ 44,099		
Richmond Fair *								\$ 1,200	\$ 1,300	\$ 1,400		
Total	\$ 690,677	\$ 698,968	\$ 703,818	\$ 708,674	\$ 725,986	\$ 731,151	\$ 745,751	\$ 746,651	\$ 775,040	\$ 927,329		
%Change	0.95%	1.20%	0.69%	0.69%	2.44%	0.71%	2.00%	0.12%	3.80%	19.65%		

* Funded as part of Fair and TGT at \$14,900 in the 2022 budget