



—] EMERGENCY MEDICAL SERVICES [—

# Franklin

COUNTY KANSAS

—] EST. 1855 [—

### FOURTH QUARTER 2025 REPORT

<b>Call Volume for the Quarter</b>	1023
<b>Average Calls Per Day</b>	11.12
<b>Calls Year-to-Date</b>	4292
<b>Prior Year Call Volume for the Quarter</b>	1094
<b>Prior Year Average Calls Per Day</b>	11.89
<b>Prior Year Calls Year to Date</b>	4328

### DEPOSITS

	<b>Amount</b>	<b>Percentage</b>
<b>Private Pay</b>	\$ 36,310.35	9.86%
<b>General Insurance</b>	\$ 115,927.19	31.47%
<b>Auto Insurance</b>	\$ 994.24	0.27%
<b>BCBS of KS</b>	\$ 35,326.07	9.59%
<b>Medicare</b>	\$ 123,416.93	33.51%
<b>Medicaid</b>	\$ 23,745.70	6.45%
<b>Worker's Compensation</b>	\$ 1,239.78	0.34%
<b>VA Payments</b>	\$ 27,607.86	7.50%
<b>Mid-West Collections</b>	\$ -	0.00%
<b>Kansas Set Off Program</b>	\$ 2,094.09	0.57%
<b>Education/CPR Fees</b>	\$ 1,685.77	0.46%
<b>Other</b>		0.00%
<b>Total:</b>	<b>\$ 368,347.98</b>	<b>100.00%</b>

<b>Total Deposits for the Quarter</b>	\$	368,347.98
<b>Budget per Quarter</b>	\$	300,000.00
<b>Per Quarter + or -</b>	\$	<b>68,347.98</b>
<b>Total Year-to-Date Deposits</b>	\$	1,204,292.75
<b>Yearly Budget</b>	\$	1,200,000.00
<b>Year-to-Date + or -</b>	\$	<b>4,292.75</b>

### ADJUSTMENTS

	<b>Amount</b>	<b>Percentage</b>
<b>Medicare</b>	\$ 57,500.86	37.27%
<b>Medicaid/Insurance</b>	\$ 90,783.64	58.84%
<b>BCBS</b>	\$ 3,852.20	2.50%
<b>Deceased-No Estate</b>	\$ -	0.00%
<b>State Collection Fees</b>	\$ 496.29	0.32%
<b>Other Collection Fees</b>		0.00%
<b>Small Balance/Bankrupt</b>	\$ 1,486.66	0.96%
<b>Worker's Compensation</b>	\$ 160.50	0.10%
<b>Write Off</b>		0.00%
<b>Total:</b>	<b>\$ 154,280.15</b>	<b>100.00%</b>