

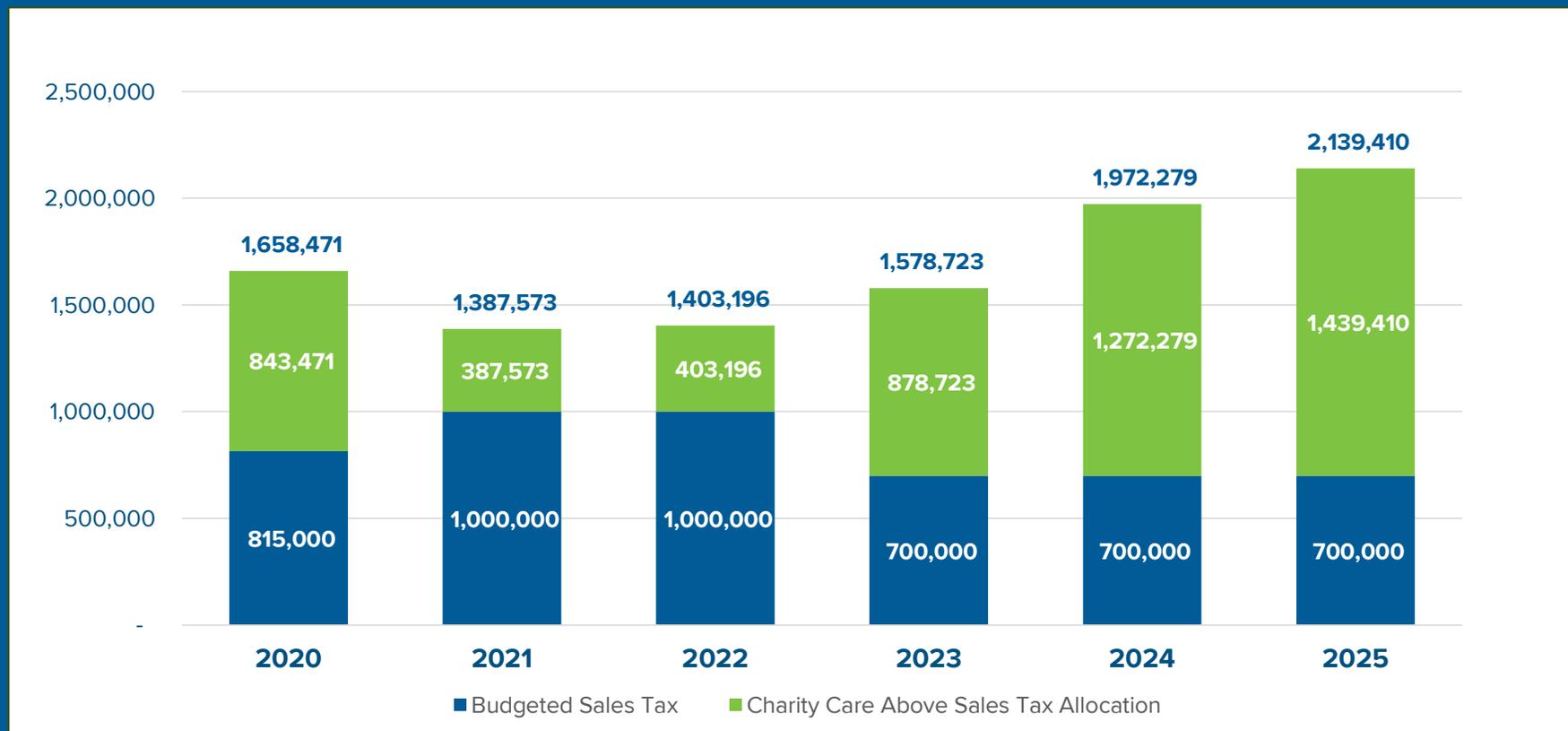


MOTIVATED
by Mission

Sales Tax

AdventHealth Ottawa

Charity Care Utilization



AdventHealth Ottawa

2025 Sales Tax

	2025 Budget	2025 Actual													
Sales Tax Revenue	2,880,000	2,993,853													
Charity Care															
Charity Care	700,000	700,000													
Operations/Capital															
Capital	400,000	400,000	<table border="1"> <tr> <td>Endoscopy Scope Cabinet</td> <td>18,000</td> </tr> <tr> <td>Vascular Accesss Ultrasound</td> <td>41,453</td> </tr> <tr> <td>ED/Med Surg Beds</td> <td>43,817</td> </tr> <tr> <td>GYN Surgical Equipment</td> <td>48,438</td> </tr> <tr> <td>Mini C-Arm</td> <td>76,855</td> </tr> <tr> <td>Autoclave (Surgery)</td> <td>104,785</td> </tr> </table>	Endoscopy Scope Cabinet	18,000	Vascular Accesss Ultrasound	41,453	ED/Med Surg Beds	43,817	GYN Surgical Equipment	48,438	Mini C-Arm	76,855	Autoclave (Surgery)	104,785
Endoscopy Scope Cabinet	18,000														
Vascular Accesss Ultrasound	41,453														
ED/Med Surg Beds	43,817														
GYN Surgical Equipment	48,438														
Mini C-Arm	76,855														
Autoclave (Surgery)	104,785														
Critical Staffing/Retention	350,000	463,852													
Repairs	150,000	150,000													
Equipment	130,000	130,000													
Employee Appreciation Events	40,000	40,000													
Physician Recruitment	60,000	60,000													
Wellsville Clinic	550,000	550,000													
Labor & Delivery Staffing	500,000	500,000													
Total	2,880,000	2,993,852													

AdventHealth Ottawa

2026B Sales Tax

2026 Budget

Sales Tax Revenue	3,072,010
Charity Care	
Charity Care	700,000
Operations/Capital	
Capital	450,000
Critical Staffing/Retention	342,010
Repairs	150,000
Equipment	130,000
Employee Appreciation Events	40,000
Physician Recruitment/Retention	60,000
Labor & Delivery Support	1,000,000
Front Canopy Renovation	200,000
Total	3,072,010



Extending the Healing Ministry of Christ

