

FY 2027 Comprehensive Plan Grant Application

Juvenile Services



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OPPORTUNITY INFORMATION

Pursuant to KSA 75-7038, the Kansas Department of Corrections (KDOC) is seeking applications for funding the development, implementation, operation, and improvement of juvenile community correctional services. Funding under this award will serve to support local community corrections agencies and service providers in promoting public safety, holding juveniles accountable for their behavior, and improving their ability to live more productively and responsibly in their community.

Submission Open Date: December 1, 2025

Submission Close Date: March 13, 2026, 11:59pm

Submission Information: The complete application and additional attachments should be emailed to the following address: kdoc_grant_applications@ks.gov

Other Submission Requirements: To facilitate the review process, it is imperative that all funding requests submitted are complete, accurate, and include the required signatory approvals. The Board of County Commissioners or Governing Authority for the applicant/administrative county must review and approve the application prior to submission to KDOC. Exceptions may be given on a case-by-case basis. Incomplete applications will not be considered for funding unless or until all deficiencies have been corrected to KDOC's satisfaction.

In the event of a change to the submitted grant application KDOC must be notified thirty days prior to the change taking place. The agency must complete this form: [Grant Revision Request](#) and receive approval prior to the change

FUNDING INFORMATION

Funds for this opportunity are appropriated by the Kansas State Legislature and distributed by the Kansas Department of Corrections.

Total Amount Opportunity Funding:	\$26,146,624.00
Graduated Sanctions: (JIAS, IIP, JISP/CM)	\$25,347,204.00
Delinquency Prevention	\$799,420.00

JUVENILE COMMUNITY CORRECTIONS ALLOCATIONS

[FY27 Juvenile Planning Allocation.pdf](#)

TECHNICAL ASSISTANCE SESSION



AC/DIRECTORS' MEETING
December 4th via [Zoom](#)

Additional Questions: For questions or assistance with the requirements of this funding opportunity, the applicant should contact KDOC Director of Grants or their assigned KDOC Regional Contact.

Contact Information

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FY 2027 JUVENILE COMPREHENSIVE PLAN GRANT APPLICATION

APPLICATION INFORMATION

Grant Application Name:

Award Amount Requested:

Contact Information

Executive/Administrative Contact

Name:

Title:

Email Address:

Phone Number:

Programs Reporting Contact

Name:

Title:

Email Address:

Phone Number:

Fiscal Reporting Contact

Name:

Title:

Email Address:

Phone Number:

JUVENILE AGENCY PROFILE

Agency Locations

	Main Office	Satellite Office 1	Satellite Office 2
Address Line 1			
Address Line 2			
City/State/Zip			
Phone Number			

Agency Leadership

Governing Authority Information

List the information of the individual that has direct oversight of the community corrections agency, to include hiring/firing of staff.

Name:

Title:

Address:

City/State/Zip Code:

Email Address:

Phone Number:

Organizational Chart

Submit a copy of your agency's organizational chart. This chart must provide the staff positions, names, and percentage of time spent per program example: (John 50% AISP, 30%JISP, 20% JIAS).

Juvenile Corrections Advisory Board,

Submit the FY27 Members List of the Juvenile Governing/Corrections Advisory Board. The attachment must provide all the requested information for each member who will serve during the current fiscal year. KSA 75-7044 governs advisory board membership, qualifications, and appointment provisions. Below, each representation entity has been established to include the four other options. Each member should be identified by completing their Name, Appointing Entity, Job Title, Gender, and Ethnic Minority.

DELINQUENCY PREVENTION PROGRAMS

This section focuses on Delinquency Prevention services. Agencies that utilize prevention funding should state the need and goal of the program(s) in FY 2027.

Will your agency utilize the allocation to fund prevention services? Yes No

Utilize [FY 2027 Juvenile Delinquency Prevention Program Request](#) to provide details for each program for which funding is being requested. A separate form must be completed for each program and submitted along with the application.

Please identify the name of the Juvenile Delinquency Prevention Programs your agency is requesting.

Program Name:

Program Name:

Program Name:

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

The intent of this section is to identify if the agency operates an intake and assessment program and describe community partners. The last full fiscal year's data should be used to identify the program participation rate.

FY 2025 Outcomes

What entity is responsible for operating JIAS in the applicant's judicial district?

Community Supervision Agency

Sub-Contracted Agency

Both

Note: Sub-Contracted Agency is defined as a private entity that is paid, through a contractual agreement, to provide Intake Services.

If Sub-Contracted complete the below information.

Agency Name:

Address:

City/State/Zip Code:

Agency Contact Person Name:

Phone Number:

Email Address:

How many intakes were conducted in FY 2025?

How many youth who completed an intake in FY 2025 were referred for services?

Note: "Referrals for services" are optional referrals to local service providers for assistance or support for youth &/or family such as substance abuse, anger management, mental health etc.

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

JIAS Notice to Appear (NTA) Process

Is law enforcement in the agency's judicial district utilizing the Notice to Appear (NTA) process pursuant to KSA 38-2330? Yes No

Does your agency serve a multi-county district? Yes No

Are all counties utilizing the NTA process? Yes No

List the names of counties not utilizing the NTA process?

Are all the law enforcement agencies utilizing the NTA process? Yes No

List the names of law enforcement agencies not utilizing the NTA process.

JIAS Programming

Does your juvenile intake provide an expanded operation or service? Yes No

Identify the expended operation or service. Select any that apply.

- Case Management
- Substance Abuse Testing
- Cognitive-Based Programs
- Electronic Monitoring
- Attendant Care
- Other

If other, was selected for expended operations or services, define.

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

Racial/Ethnic Disparities (R/ED)

Describe any efforts made to identify and reduce racial, ethnic, geographic, and other biases that may exist within the following programs.

Describe how the agency will measure reduction in racial and ethnic disparities particularly for this population.

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

The intent of this section is to identify the completion rates represented in the last full fiscal year's data. Review the FY 2025 Juveniles ISP Case Closure along with the definitions. Use this information to answer the questions below regarding your agencies FY 2025 Outcomes.

FY 2025 Outcomes

Juveniles ISP Case Closure, closure definitions used to determine successful versus unsuccessful discharges from probation.

Successful case closures include only those cases closed, when the youth have no pending offenses, or no pending revocation, and is engaging with programming, treatment, and requirements set forth in the supervision plan.

Unsuccessful case closures include only those cases closed when the youth has pending offenses, or pending revocation, or has not engaged with programming, treatment, and requirements set forth in the supervision plan.

FY2025 Juvenile Case Closure Chart

Successful or Unsuccessful FY 2025			
Judicial District	# Successful	# Unsuccessful	Success Rate
1st	14	6	70.00%
2nd	16	0	100.00%
3rd	29	6	82.86%
4th	4	9	30.77%
5th	8	11	42.11%
6th	8	0	100.00%
7th	14	3	82.35%
8th	24	2	92.31%
9th	7	5	58.33%
10th	52	26	66.67%
11th - Cherokee & Labette Co.	10	3	76.92%
11th - Crawford Co.	5	3	62.50%
12th	9	0	100.00%
13th	27	5	84.38%
14th	9	1	90.00%
15, 17, 23rd	31	5	86.11%
16th	28	17	62.22%
18th	132	45	74.58%
19th	7	1	87.50%
20th	16	6	72.73%
21st	11	1	91.67%
22nd	14	2	87.50%
24th	10	0	100.00%
25th	16	7	69.57%
26th	14	3	82.35%
27th	9	4	69.23%
28th	27	7	79.41%
29th	27	25	51.92%
30th	8	1	88.89%
31st	2	0	100.00%
Total	588	204	74.24%

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

Use the FY2025 Juvenile Case Closure Chart to answer the following questions:

What was your agency's rate for successful probation completion rate in FY 2025? Response should be expressed as a percentage.

What is your agency's target rate for successful probation completion rate in FY 2027? Response should be expressed as a percentage.

What factors attributed to the percentage of success?

What was a common driver causing the unsuccessful percentage?

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

Of the successful probation completion on FY 2025, how many discharged early with discharge credit?

How many youth completing probation during FY 2025 met program hours in accordance with their Youth Level of Service (YLS) risk level per Standard CSS-04-103?

Racial/Ethnic Disparities (R/ED)

Describe any efforts made to identify and reduce racial, ethnic, geographic, and other biases that may exist within the following programs.

Describe how the agency will measure reduction in racial and ethnic disparities particularly for this population.

INTERMEDIATE INTERVENTION PROGRAM (IIP)

The intent of this section is to identify the entity responsible for operating IIP. Then, using the last full FY 2025 Outcomes

Pursuant to KSA 38-2346, what entity is responsible for operating IIP in the agency's judicial district?

- Juvenile Intake and Assessment (JIAS)
- Community Supervision Agency
- Court Services
- Judicial District does not meet the statutory requirements of KSA 38-2346

Note: The most recent copy of the district's signed IIP agreement must be submitted with the agency plan.

If your agency serves a multi-county district, are all counties participating in the IIP program?

Yes No

List the agencies that are not participating in the IIP program.

Identify the number of youth whose IIP was extended.

Of those youth whose IIP was extended, how many were extended for evidence-based program completion?

Of those youth whose IIP was extended, how many were extended due to non-substantial compliance?

INTERMEDIATE INTERVENTION PROGRAM (IIP)

Racial/Ethnic Disparities

Utilizing agency data for FY 2025 Juvenile IIP provide a breakdown of cases by gender, race, and ethnicity. fiscal year's data, identify the program participation rate.

Instructions: Please complete the PRE-file and/or POST-file data fields below based upon which types of cases are supervised by your IIP program. Enter the total number of cases in the first column on the left.

PRE-File Cases	Cases by Gender		Cases by Ethnicity		Cases by Race			
	Male	Female	Hispanic	Non-Hispanic	American Indian/Alaskan Native	Asian/Pacific Islander	Black	White
<input type="text"/>								
POST-File Cases	Cases by Gender		Cases by Ethnicity		Cases by Race			
	Male	Female	Hispanic	Non-Hispanic	American Indian/Alaskan Native	Asian/Pacific Islander	Black	White
<input type="text"/>								
Total Number of ALL Cases	Cases by Gender		Cases by Ethnicity		Cases by Race			
	Male	Female	Hispanic	Non-Hispanic	American Indian/Alaskan Native	Asian/Pacific Islander	Black	White
<input type="text"/>								

Comments:

Considering the data provided and other IIP collected locally, does your data support the statement, "Diversion is offered to minority youth at the same rate as non-minority youth". If so, describe.

PROGRAMMATIC CHANGES

The intent of this section is to discuss any significant changes that have occurred in the agency and/or community that positively and/or negatively impacted your successful implementation of the FY 2026 comprehensive plan. Discussion should include any impact observed by judicial or prosecutorial decision, staff turnover, policy or procedure changes, new or discontinued services, etc.

Identify and describe how changes impact your agency in FY 2026.

Identify and describe the steps taken to address the changes in FY 2026.

PROGRAMMATIC CHANGES

If changes were not addressed in FY 2026, are there plans to address them in FY 2027. Yes No

If yes, they may be addressed in the Agency Case Plan section.

If no, please explain why they will not be addressed.

AGENCY PLAN

In this section agencies are to identify the critical needs or gaps that impact the agency to include client success. Agencies are to identify and briefly explain the needs/gaps of the agency below, whereas specific goals and action steps addressing these needs/goals are created in the Agency Case Plan document.

Agency Needs

This section is available to applicants who desire to address critical needs that impact the entire agency. Agency needs encompass the various requirements essential for an agency to operate effectively and achieve its goals. These needs can be categorized into several areas, including strategies to improve client success, refocusing on vision, staff recruitment and retention, financial stability, and operational efficiency.

Does your agency have any agency needs, excluding staffing levels or wages, that will be addressed in FY 2027?

Yes No

Explain why the agency needs will or will not be addressed.

AGENCY CASE PLAN AND PROGRAM QUARTERLY REPORTS

Outcome Measures- Agency Case Plan for Juvenile Intensive Supervised Probation (JISP) and Case Management (CM)

To develop the Agency Case Plan, agencies should look at their above-mentioned needs/gaps as well as previous years' outcomes and agency program review feedback. Goals should be created for the agencies identified needs/gaps.

When completing the agency case plan, a minimum of three evidence-based principles for effective interventions are to be selected. Agencies may choose from any of the eight evidence-based principles for effective interventions to develop their goals. Additional goals that are separate from the eight principles may be used once the minimum requirement of three principles has been met.

There is no minimum requirement for the number of action steps within a goal, although agencies should keep in mind that action steps are the SMART steps needed to meet the desired goal.

Agencies are to use the [FY 27 Agency Case Plan.docx](#) to record their goals and action steps. The initial and subsequent submissions of the Agency Case Plan to include Quarterly Outcome Reports will be made through SharePoint. The initial submission of the Agency Case Plan is due 3/13/2026. As a result of correspondence with your regional contact and/or progress or lack thereof on an existing goal, subsequent modifications to the Agency Case Plan will be accepted up until 5/1/2026. After 5/1/2026 the Agency Case Plan will be final and further changes to goals will require grant signatory approval.

The Agency Case Plan should be completed in full and submitted with the application.

Outcome Measures - Delinquency Prevention Programs

On a quarterly basis agency's offering Delinquency Prevention programming will be responsible for monitoring the following information during the year.

For each funded population (Primary, Secondary, Tertiary) the agencies will identify the following information:

- Percentage of new referrals vs. new youth accepted into the program.
- Percentage of new youth accepted into the program vs. new referrals that match the target population.
- Percentage of youth that successfully completed the program vs. all youth that exited the program.
- Percentage of youth that successfully completed the program vs. the total number of youths who participated in the program.

For each funded population (Primary, Secondary, Tertiary) the agencies will identify the following information:

- Percentage of new referrals vs. new youth accepted into the program.
 - Percentage of new youth accepted into the program vs. new referrals that match the target population.
 - Percentage of youth that successfully completed the program vs. all youth that exited the program.
 - Percentage of youth that successfully completed the program vs. the total number of youths who participated in the program.
 - Percentage of youth/families that are satisfied with the program vs. those that filled out surveys.
- Regarding all populations the agencies will need to identify:
- Number of program participants who have exited the program, both successfully and unsuccessfully.
 - Number of program participants who have successfully exited the program completing the program requirements.
 - Percentage of youth that successfully completed the program vs. all youth that exited the program in FY24.
 - Percentage of youth, from FY26, who maintained the behavioral change 6 months after successful completion vs. youth that successfully completed the program.
 - Percentage of youth, from FY25, who maintained the behavioral change 12 months after successful completion vs. all youth that exited the program.
 - Percentage of youth, from FY25, who maintained the behavioral change 12 months after successful completion vs. youth that successfully completed the program:
 - Describe progress made per quarter toward meeting the projected number of youths to be served for the year.
 - Describe what attributed to the progress made on this projection for this period.
 - Identify if the program is on target to successfully meet the projected number of youths to be served for the year.

- Note any modifications made to the program during this quarter that may impact the projected number of youths to be served for the year.
- Explain any significant changes the program has experienced in referrals or referral agencies.
- How many participants were served this quarter that reside outside the program geographic area.
- Note any challenges and successes the program experienced during the quarter.
- Identify the age, race, and ethnicity of each youth.

Outcome Measures- Juvenile Intake and Assessment System

On a quarterly basis agency's offering an JIAS will be responsible for monitoring the following information during the year.

- Total number of NTA's served by law enforcement to youth that were not complied with. Total number of intake events entered in Athena this past quarter.
- Total number of intake events entered in Athena that included criminal offense.
- Total number of intake events entered in Athena that included either JO criteria or CINC criteria. Total number of intake events entered in Athena that included referrals for services?
- Total number of intake events with youth ages 12 to 17 during the last quarter.
- Total number of youth ages 12 to 17 that had a MAYSI-2 completed during the last quarter. Total number of intake events entered in Athena that included a completed KDAI.
- Total number of KDAI's completed where the placement decision was not followed as recommended (i.e., resulting in an Override).
- Total number of intake events entered in Athena involving a Juvenile Individual (i.e., where youth had criminal charges, but could also include both CINC and Juvenile Individual category)
- Total number of intake events entered in Athena involving a Status Offender (i.e., where youth had a Status Offence but could also include CINC criteria)?
- Total number of intake events entered in Athena involving a Child in Need of Care (CINC)? (i.e., would not include criminal charges or status offences)?

Outcome Measures- Intermediate Intervention Program

On a quarterly basis agency's offering an IIP will be responsible for monitoring the following information during the year.

- Number of new participants referrals
- Number of new participants accepted
- Number of participants carrying over from prior quarter ●
- Total number of participants for quarter
- Number of participants who exited successfully
- Number of participants of exited unsuccessfully
- Number of MDT referrals
- For those judicial districts not in compliance with K.S.A. 38-2346 a plan of action will be required, identifying the plan to come into compliance with during FY2026.

Documents to collect the above information for Delinquency Prevention Programs, Juvenile Intake and Assessment System, and Intermediate Intervention Program will be provided in the agency SharePoint folder after submission of the grant application.

Outcomes Measure Reporting Due Dates	
1st Quarter	Due on or before October 31st
2nd Quarter	Due on or before January 31st
3rd Quarter	Due on or before April 30th
4th Quarter (Year-End)	Due on or before July 31 st *Signatory Approval Required

FISCAL AND BUDGET CONSIDERATIONS AND INSTRUCTIONS

In this section the applicant must complete all needed information on this form. Agencies should read and understand the [KDOC Financial Rules and Guidelines](#). Failure to adhere to all budget instructions will result in applications being returned for corrective action. This may delay final award decisions, notifications, and payments.

Host/Administrative County

Does your agency operate as a single or multi-county entity? Single Multi-County

Host/Administrative Contact Information

Name:

Address:

City/State/.Zip Code:

Email Address:

Phone Number:

Agency Fees Chart

Use the chart below to identify FY 2027 agency/client fees. If the Agency does not assess fees, indicate so with \$0.

	Fee Amount	Frequency (how often assesses)	Additional information if needed
Supervision Fee			
Courtesy Transfer Fee			
Drug Screening			
Drug Screening Confirmation			
Electronic Monitoring Devices			
Alcohol Monitoring Device			

BUDGET INFORMATION AND DOCUMENT

Budget Workbook can be accessed at this link: [FY27 JUVENILE Budget Workbook.xlsx](#)

This is the master budget workbook. It is also important to note the budget must match the allocation.

Payout Funds Line Item(s): Costs should only be budgeted for these line items if local policy allows for existence of such a fund. If you wish to budget this as a line item in FY 2027, you must submit documentation of local policy, approval of the BOCC or Governing Authority, and rationale for determining the amount budgeted. An upload of the required documentation of payout fund policy, approval, and rationale must be submitted with the grant application.

Is your agency budgeting for payout funds? Yes No

Required Minimum Budget Allocation: A minimum budget amount of \$500.00 is required of each Administrative County to assist Court Services in the implementation of client incentives, which is one element of Graduated Responses enacted by Senate Bill 367. This is current practice in some IIP programs and is encouraged in all programs. This item should be budgeted under Category: Client Incentives using the Line-Item Descriptor: Client Incentives - Court Services. If this has been waived by court service notification, it must be on file with KDOC.

Non-KDOC Funding Information

Pursuant to KSA 75-52,103, does your agency receive assistance from the county or counties within your judicial district? Yes No

If Yes, complete the following question.

Instructions for documenting county assistance.

Single county agencies: Include the following items when detailing what assistance is provided to the agency:

- **Type of Assistance (Expenditure or In-Kind)**
 - Expenditure is defined as costs incurred by the agency for goods or services. This can include salaries, rent, utilities, and other operational expenses as well as client services expenses. An expenditure is a visible transfer of funds from the county to the Community Corrections agency. Evidence of the transaction should be found on the financial records submitted to the KDOC.
 - In-kind is defined as non-cash contributions or donations of goods or services to help operational costs and support programs. This assistance still has a fair market value.
- **Assistance amount, expressed in whole dollars based on expenditures or in-kind contributions of calendar year 2025.**
- **Description/purpose of assistance, categorize the expense by stating the purpose of the client assistance types using the following:**
 - intensive supervision,
 - substance abuse,
 - mental health services,
 - employment,
 - residential services,
 - facilities for the detention or confinement,
 - facilities for the care or treatment of offenders

Example of single county documentation,

Expenditure - \$15,000 – Mental Health provider for JISP assessments, • mental health services

Multi-county agencies: In addition to the three bullet points above, include the name of the county.

Example of multi-county documentation,

Cheyenne County

Expenditure - \$500 – Refreshments for youth and parents, Juvenile Intensive Supervision

In-Kind- \$1,000.00- vehicle lease, Juvenile Intensive Supervision

Ellis County

In-Kind - \$53,000.00 – Main Office Rent and Utilities, Supervision including JIAS and IIP.

Expenditure - \$477,674.81 – Salary and Benefits, Supervision including JIAS and IIP

Wallace County

In-Kind - \$32,000.00 – Substance Abuse Services, assessment and treatment

BUDGET INFORMATION AND DOCUMENT

Document the county assistance your agency receives.

Submit the Calendar Year 2025 county budget(s) represented in the above documentation.

Has or will your agency request funding from other sources (e.g., JCAB, Reinvestment, or other state EBP funds, federal grants, private foundations grants, etc.) for FY 2027? Yes No

Describe your agency's projected funding requests. This should include the services the requested funding will be used for. Response should also include the source and amount of request.

FY 2027 Comprehensive Plan Grant Application Juvenile- Community Corrections

CHECKLIST

In addition to the completion of the Comprehensive Plan Grant application, these additional documents should be submitted with the application:

- Agency Organizational Chart- This chart must provide the staff positions, names, and percentage of time spent per program example: (John 50% AISP, 30%JISP, 20% JIAS).
- FY 2027 Juvenile Correctional Advisory Board Members list
- Inter-local Agreements if not on file currently with KDOC
- [FY 2027 Juvenile Delinquency Prevention Program Request](#), to include the Last Fiscal Years Annual Evaluation(s).
- IIP agreement
- [FY 27 Agency Case Plan.docx](#)
- [FY 2027 Juvenile Services Comprehensive Plan Signatory Approval Forms.pdf](#)
- [FY27 Juvenile Budget Workbook.xlsx](#)
- Payout Fund Policy

The complete application and additional attachments should be emailed to kdoc_grant_applications@ks.gov

KEY DATES AND TIMES

FY2027 Application opens, and Planning Allocation released	December 1, 2025
Applications Due	March 13, 2026, at 11:59 p.m.
Application Feedback requesting Corrections due to agencies	April 15, 2026
Corrections due back to KDOC	May 1, 2026
Final award letters sent to agencies	May 15, 2026
Payments Expected	before the end of July 2026.

