

June 27, 2022

BOARD OF FRANKLIN COUNTY COMMISSIONERS

Meeting Location: Franklin County Annex Building Commission Chambers

Chair Dunn called the study session to order at 8:30 a.m.

All Commissioners were present except Commissioner Waymire joined via Zoom.

W. David Lee, Public Works Director, discussed making changes to the landfill fees. The fees have not been adjusted since January 1, 2014 and are lower than other area landfill and transfer station facilities. Staff recommended raising the rates for Municipal Solid Waste to \$51 per ton and Construction and Demolition Material to \$41 per ton and making it effective on August 1, 2022. It was also recommended to raise the rates to take tires to compensate for the increase from our tire vendor and also include a per ton option for businesses dropping off loads of tires and individuals with more than 15 tires. The Commissioners discussed the rates and suggested rates of \$49 per ton for Municipal Solid Waste and \$39 per ton for Construction and Demolition Material with an effective date of September 1, 2022 to allow the haulers to adjust their pricing. The item will be moved the Wednesday agenda for approval.

Dustin Coureton, IT Director, discussed the Countywide Software Project. The software proposed in the project would be Fidlar for the Register of Deeds Office, Energov for the Planning and Building Office, Orion Tax and Incode Financial Management for the Treasurer's Office and Clerk's Office, Orion Personal Property Tax for the Appraiser's Office Personal Property staff, and PubWorks for the Public Works Department. The implementation costs for all of the software is \$561,245. The proposed software would provide improved functions for the departments currently on other platforms like the Clerk and Treasurer's Offices and provide software tracking and major improvements for the departments currently using paper maps and Excel Spreadsheets for tracking like the Public Works Department and Planning and Building Department. All areas will have increased efficiency in work processes that could lead to efficiencies in staffing in the future. The IT Director will provide a cost overview to the Commissioners and have this on an agenda at a later date for consideration of approval.

Chair Dunn adjourned the meeting at 10:12a.m.

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Clerk

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Chair