

FY23 Comprehensive Plan Feedback
Agency:

<p>LSIR/Other Data Translates to Target Population</p>	
<p>Gaps</p>	
<p>Plan</p>	
<p>Goal & Objectives</p>	
<p>Overall Comments</p>	

Agency: South Dakota Council Community Connections				1st Quarter Report				2nd Quarter Report				3rd Quarter Report				Year 2nd Report			
Goal #1: Increase the number of youth in the program by 10% by the end of the year.				1st Quarter Report				2nd Quarter Report				3rd Quarter Report				Year 2nd Report			
Objective	Activity	Start/End Dates	Responsible Party	Progress	1st Quarter Report	2nd Quarter Report	3rd Quarter Report	Year 2nd Report	Objective	Activity	Start/End Dates	Responsible Party	Progress	1st Quarter Report	2nd Quarter Report	3rd Quarter Report	Year 2nd Report		
Objective 1: Increase the number of youth in the program by 10% by the end of the year.	Activity 1.1: Outreach to schools and community centers.	01/01/2023	03/31/2023	John Doe	Completed	In Progress	Completed	100%	Activity 1.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	Completed	In Progress	Completed	100%	100%		
	Activity 1.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	In Progress	Completed	In Progress	75%	Activity 1.3: Outreach to schools and community centers.	07/01/2023	09/30/2023	John Doe	In Progress	Completed	In Progress	75%	75%		
	Activity 1.3: Outreach to schools and community centers.	07/01/2023	09/30/2023	John Doe	In Progress	In Progress	Completed	50%	Activity 1.4: Outreach to schools and community centers.	10/01/2023	12/31/2023	John Doe	In Progress	In Progress	Completed	50%	50%		
Objective 2: Increase the number of youth in the program by 10% by the end of the year.	Activity 2.1: Outreach to schools and community centers.	01/01/2023	03/31/2023	John Doe	Completed	In Progress	Completed	100%	Activity 2.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	Completed	In Progress	Completed	100%	100%		
Objective 3: Increase the number of youth in the program by 10% by the end of the year.	Activity 3.1: Outreach to schools and community centers.	01/01/2023	03/31/2023	John Doe	Completed	In Progress	Completed	100%	Activity 3.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	Completed	In Progress	Completed	100%	100%		
Objective 4: Increase the number of youth in the program by 10% by the end of the year.	Activity 4.1: Outreach to schools and community centers.	01/01/2023	03/31/2023	John Doe	Completed	In Progress	Completed	100%	Activity 4.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	Completed	In Progress	Completed	100%	100%		
Objective 5: Increase the number of youth in the program by 10% by the end of the year.	Activity 5.1: Outreach to schools and community centers.	01/01/2023	03/31/2023	John Doe	Completed	In Progress	Completed	100%	Activity 5.2: Outreach to schools and community centers.	04/01/2023	06/30/2023	John Doe	Completed	In Progress	Completed	100%	100%		

**Community Corrections Comprehensive Plan
Fiscal Year 2023 Quarterly and Year-End Outcome Report Format**

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports provide updates on the progress of each agency toward their stated goals and objectives for the fiscal year. In the Comprehensive Plan Grant Application, each funded agency agreed to provide complete and accurate data to the Kansas Department of Corrections (KDOC) regarding their initiatives. On a quarterly basis, awardees are required to submit a document describing the progress of the local initiatives.

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports represent updates on the progress of each agency toward stated goals and objectives. These reports will provide agency directors, local stakeholders, and KDOC with information that can help improve efficiency, improve services, assist in effectively allocating resources, and assist in strengthening agency risk reduction practices.

Components of the Quarterly and Year-End Outcome Reports

- The quarterly and year-end outcome reports should include those goals and objectives that either address the planning and implementation of agency initiatives (e.g., policy development, staff training, securing space, developing partnerships/MOUs, etc.) and/or goals and objectives that allow the evaluation of the impact of the initiative (e.g., revocation rate, risk assessments, intervention specific data, etc.).
- Discuss progress toward meeting each objective by providing data to indicate the degree to which the objective/action steps are being met.
- Discuss any challenges that have been encountered in working toward meeting the stated objectives/action steps.
- Discuss any modifications that the agency will be making as a result of the information presented on progress toward meeting objectives/action steps.

Due Dates for the Quarterly and Year-End Outcome Reports

Report Period	Due On Or Before	Signatory Approval Requirement
1 st Quarter: July 1, 2022 – September 30, 2022	October 30, 2022	No
2 nd Quarter: October 1, 2022 – December 31, 2022	January 30, 2023	No
3 rd Quarter: January 1, 2023 – March 31, 2023	April 30, 2023	No
4 th Quarter: April 1, 2023 – June 30, 2023	October 1, 2023	Yes

*The Year-End report covers the entire fiscal year, July 1, 2022 - June 30, 2023.

Signatory Approval

Signatory approval is not required for the 1st, 2nd, or 3rd Quarterly Outcome Report; however, the information documented in these reports should be shared with the local Advisory Board. The Year-End Outcome Report does require full signatory approval; please utilize the signatory approval page on the fourth tab of this document.

Report Submission

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports are due by 5:00pm on the dates outlined above. Please send an electronic copy of the report and a scanned signatory approval document (when required) to your designated regional KDOC contact. If the agency is unable to scan the signatory approval document, please send an electronic copy of the report and a hardcopy of the signatory approval page to: Kansas Department of Corrections, Community Corrections Division, 714 SW Jackson, Suite 300, Topeka, KS 66603.

FY23 Community Corrections Year-End Outcome Report Signatory Approval Form

Judicial District: 4

Agency Director: Dustin Browning

Report Period: July 1, 2022 - June 30, 2023

My signature certifies that I did author this report, and assist in the compilation and analysis of the data cited therein.

Signature

Date

My signature certifies that the Community Corrections Advisory Board/Governing Board reviewed the Year-End Report of Outcomes for Fiscal Year 2023 and agreed with the findings and discussion therein.

Advisory/Governing Board Chairperson

Date

Address:

Phone:

Fax:

E-mail:

My signature certifies that the Board of County Commissioners reviewed the Year-End Report of Outcomes for Fiscal Year 2023 and agreed with the findings and discussion therein.

Board of County Commissioners Chairperson (Host County only)

Date

Address:

Phone:

Fax:

E-mail: