

FY23 Delinquency Prevention Program Report

Program Name: Truancy Court	
Judicial District: 4th JD	Program Number: P2304-10
Agency/Subgrantee: Fourth Judicial District Court	

A. Progress Report

S. Secondary Population		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative					
S. Secondary Population	1a	How many new referrals did the program receive this quarter?					0	26	36	16	78
	1b	How many new referrals were accepted in into the program during this quarter?					0	20	30	14	64
	Percentage of new referrals vs. new youth accepted into the program			77%	83%	88%	82%				
	1c	How many of the accepted referrals (new participants) match the target population for the program?					0	20	30	14	64
	Percentage of new youth accepted into the program vs. new referrals that match the target population:			100%	100%	100%	100%				
	2	How many youth remain in the program from the previous quarter?					41	36	44	61	182
	3	How many openings are currently available for additional participants?					19	24	16	9	68
	4	How many participants are on the waiting list for the program?					0	0	0	0	
	5a	What is the total number of youth who participated in the program this quarter?					41	56	74	75	246
	5b	What is the number of program participants who have exited the program, both successfully and unsuccessfully?					5	12	13	19	49
	5c	What is the number of program participants who have successfully exited the program completing the program requirements?					4	7	7	16	34
	Percentage of youth that successfully completed the program vs. all youth that exited the program:		80%	58%	54%	84%	69%				
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:		10%	13%	9%	21%	14%				
	6a	What is the number of program youth that completed the satisfaction survey?					0	0	0	0	
	6b	What is the number of program youth that reported being satisfied with the program?					0				
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:										
	7a	What is the number of program families that completed the satisfaction survey?					0	0	0	0	
	7b	What is the number of program families that reported being satisfied with the program?					0	0	0	0	
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:										

T. Tertiary Population		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
T. Tertiary Population	1a How many new referrals did the program receive this quarter?					
	1b How many new referrals were accepted in into the program during this quarter?					
	Percentage of new referrals vs. new youth accepted into the program					
	1c How many of the accepted referrals (new participants) match the target population for the program?					
	Percentage of new youth accepted into the program vs. new referrals that match the target population:					
	2 How many youth remain in the program from the previous quarter?					
	3 How many openings are currently available for additional participants?					
	4 How many participants are on the waiting list for the program?					
	5a What is the total number of youth who participated in the program this quarter?					
	5b What is the number of program participants who have exited the program, both successfully and unsuccessfully?					
	5c What is the number of program participants who have successfully exited the program completing the program requirements?					
	Percentage of youth that successfully completed the program vs. all youth that exited the program:					
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:					
	6a What is the number of program youth that completed the satisfaction survey?					
	6b What is the number of program youth that reported being satisfied with the program?					
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:					
	7a What is the number of program families that completed the satisfaction survey?					
	7b What is the number of program families that reported being satisfied with the program?					
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:					

I. Program Totals		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
I. Program Totals	1a How many new referrals did the program receive this quarter?		26	36	16	78
	1b How many new referrals were accepted in into the program during this quarter?		20	30	14	64
	Percentage of new referrals vs. new youth accepted into the program		77%	83%	88%	82%
	1c How many of the accepted referrals (new participants) match the target population for the program?		20	30	14	64
	Percentage of new youth accepted into the program vs. new referrals that match the target population:		100%	100%	100%	100%
	2 How many youth remain in the program from the previous quarter?	41	36	44	61	182
	3 How many openings are currently available for additional participants?	19	24	16	9	68
	4 How many participants are on the waiting list for the program?					
	5a What is the total number of youth who participated in the program this quarter?	41	56	74	75	246
	5b What is the number of program participants who have exited the program, both successfully and unsuccessfully?	5	12	13	19	49
	5c What is the number of program participants who have successfully exited the program completing the program requirements?	4	7	7	16	34
	Percentage of youth that successfully completed the program vs. all youth that exited the program:	80%	58%	54%	84%	69%
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:	10%	13%	9%	21%	14%
	6a What is the number of program youth that completed the satisfaction survey?					
	6b What is the number of program youth that reported being satisfied with the program?					
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:					
	7a What is the number of program families that completed the satisfaction survey?					
	7b What is the number of program families that reported being satisfied with the program?					
Percentage of families that are satisfied with the program vs. those that filled out the surveys:						

II. Long-Term Changes		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
II. Long-Term Changes	1a In <u>FY22</u> , how many participants exited the program, both successfully and unsuccessfully?	13	10	23	15	61
	1b In <u>FY22</u> , how many participants successfully exited the program completing the program requirements?		3	9	10	22
	Percentage of youth that successfully completed the program vs. all youth that exited the program in FY22:		30%	39%	67%	36%
	2a Please state the long-term behavioral change expected to be seen in youth who successfully completed the program:	Continued regular attendance, school achievement, and academic progress.				
	2b Of the youth who successfully exited the program in <u>FY23</u> , how many youth maintained the behavioral change 6 months after completion?	-	-	4	7	11
	Percentage of youth, from FY23, who maintained the behavioral change 6 months after successful completion vs. all youth that exited the program:			80%	58%	65%
	Percentage of youth, from FY23, who maintained the behavioral change 6 months after successful completion vs. youth that successfully completed the program:			100%	100%	100%
	2c Of the youth who successfully exited the program in <u>FY22</u> , how many youth maintained the behavioral change 12 months after completion?	0	3	9	10	22
	Percentage of youth, from FY22, who maintained the behavioral change 12 months after successful completion vs. all youth that exited the program:		30%	39%	67%	36%
	Percentage of youth, from FY22, who maintained the behavioral change 12 months after successful completion vs. youth that successfully completed the program:		100%	100%	100%	100%

B. Projected Number of Youth to be Served

PO. Process Outcome	Number of Youth to be served in FY 2023		70
	Number of Youth actually served in FY 2021		65
	1st Quarter		
	1	How much progress was made this quarter toward meeting the projected number of youth to be served for the year?	59%
	2	What is the progress made on this projection for this time period attributed to?	Students remaining in the program from last quarter
	3	Is the program on target to successfully meet the projected number of youth to be served for the year?	Yes
	4	Please note any modifications made to the program during this quarter that may impact the projected number of youth to be served for the year.	No modifications
	2nd Quarter		
	1	How much progress was made this quarter toward meeting the projected number of youth to be served for the year?	81%
	2	What is the progress made on this projection for this time period attributed to?	New truancy referrals
	3	Is the program on target to successfully meet the projected number of youth to be served for the year?	Yes
	4	Please note any modifications made to the program during this quarter that may impact the projected number of youth to be served for the year.	No modifications
	3rd Quarter		
	1	How much progress was made this quarter toward meeting the projected number of youth to be served for the year?	100%
	2	What is the progress made on this projection for this time period attributed to?	New truancy referrals
	3	Is the program on target to successfully meet the projected number of youth to be served for the year?	Yes
	4	Please note any modifications made to the program during this quarter that may impact the projected number of youth to be served for the year.	No modifications
	End Of the Year		
	1	What is the year end total towards the projected number of youth to be served for the year? (Should be expressed numerically with current year data)	100%
	2	Was the projected number of youth to be served for the year met?	Yes
3	Additional comments regarding the projected number of youth to be served (Not required if the projected number was met):		

C. Progress on Measurable Outcome Statement (Goal)

	Behavioral Outcome Statement:	Reduce the percentage of unexcused absences by 10% in FY2023.
1st Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	16%
2	What is the change or progress made on this outcome for this time period attributed to?	Attending truancy court hearings and case management
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	No modifications
2nd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	19%
2	What is the change or progress made on this outcome for this time period attributed to?	Attending truancy court hearings and case management
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	No modifications
3rd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	28%
2	What is the change or progress made on this outcome for this time period attributed to?	Attending truancy court hearings and case management
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	No modifications
End Of the Year		
1	What is the year end total outcome measure? (Should be expressed numerically with current year data in the same format as the baseline measurement)	21%
2	Was the behavioral outcome met?	Yes
3	Additional comments regarding the behavioral outcome (Not required if the behavioral outcome was met):	

BO. Behavioral Outcome

D. Successes and Challenges

1st Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	No new referrals were received this quarter. The reason for this is unknown, but school started halfway through the quarter.
2	How many participants were served this quarter that reside outside the program geographic area?	None
3	Please note any successes the program experienced during the quarter.	Improved attendance to start the school year.
4	Please note any challenges the program experienced during the quarter.	None
2nd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	More referrals are usually sent during the 2nd quarter.
2	How many participants were served this quarter that reside outside the program geographic area?	None
3	Please note any successes the program experienced during the quarter.	Improved attendance and program graduates
4	Please note any challenges the program experienced during the quarter.	None
3rd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	We received more referrals during this quarter than we have received in any past quarters.
2	How many participants were served this quarter that reside outside the program geographic area?	None
3	Please note any successes the program experienced during the quarter.	Improved attendance and program graduates
4	Please note any challenges the program experienced during the quarter.	None
4th Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	No significant changes.
2	How many participants were served this quarter that reside outside the program geographic area?	None
3	Please note any successes the program experienced during the quarter.	Improved attendance and program graduates
4	Please note any challenges the program experienced during the quarter.	None

D. Successes and Challenges

E. Optional Narratives

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1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

