Franklin County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Franklin County
will meet on at at Franklin County Annex Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,544,009	19.413	11,578,877	14.385	13,519,847	5,538,273	14.283
Debt Service	1,126,313	3.054	898,448	2.233	953,098	803,385	2.072
Road & Bridge	5,502,581	12.503	7,275,614	14.280	7,421,231	5,351,845	13.802
Ambulance	2,090,559	2.585	2,278,536	3.084	2,476,593	1,157,254	2.984
County Building	944,500	2.708	944,500	2.427	994,500	876,938	2.262
Employee Benfits	3,927,577	11.023	4,794,910	10.725	6,168,583	4,295,966	11.079
Fair	7,000		7,000		7,000		
Fair Building	8,000		8,000		8,100		
Health	1,331,535	1.395	1,433,011	1.286	1,931,920	456,281	1.177
Historical Society	71,000	0.191	71,000	0.177	72,000	64,903	0.167
Noxious Weed	122,353	0.223	168,611	0.188	178,553	143,790	0.371
Special Liability	218,572	0.691	290,000	0.646	290,000	181,123	0.467
Country Estates					2,677		
Hospital Sales Tax	2,820,341		3,000,000				
Special Alcohol	4,816		5,000		37,001		
Special Parks & Recreatio	3,305		500		1,257		
Tourism & Convention Pr	166,496		296,257		598,652		
Noxious Weed Capital Ou							
Centropolis Sewer District	35,846		48,292		62,870		
911Phone Tax	139,186						
Solid Waste	1,832,455		1,782,581		2,012,751		
Annex	444,922		503,344		504,284		
Countywide Phone Systen	18,451		50,000		145,043		
Non-Budgeted Funds-A	537,830						
Non-Budgeted Funds-B	3,197,655						
Non-Budgeted Funds-C	597,015						
Non-Budgeted Funds-D	404,391						
Non-Budgeted Funds-E							
Non-Budgeted Funds-F							
Non-Budgeted Funds-G							
Non-Budgeted Funds-H							
Non-Budgeted Funds-I							
Totals	36,096,708	53.786	35,434,481	49.431	37,385,960	18,869,758	48.664
						*Revenue Neutral Rate ***	*46.230*
Less: Transfers	0		0		0		
Net Expenditure	36,096,708		35,434,481		37,385,960		
Total Tax Levied	17,540,922		17,541,349		xxxxxxxxxxxxxxxxx		
Assessed Valuation	326,133,085		354,898,858		387,759,303		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	11,010,000	7,735,000	7,340,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	7,669,327	6,879,452	5,605,263
Total	18,679,327	14,614,452	12,945,263

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Janet Paddock
Franklin County Clerk