

Franklin County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Franklin County

will meet on September 10, 2025 at 6:00PM at Franklin County Annex Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|--------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,827,855 | 14.385 | 12,472,475 | 12.793 | 14,524,408 | 5,640,019 | 13.587 |
| Debt Service | 1,012,227 | 2.233 | 787,154 | 2.070 | 951,248 | 811,583 | 1.955 |
| Road & Bridge | 5,705,837 | 14.280 | 6,921,231 | 13.788 | 8,765,884 | 5,359,398 | 12.911 |
| Ambulance | 2,104,102 | 3.084 | 2,476,593 | 2.982 | 2,563,213 | 1,298,371 | 3.128 |
| County Building | 944,500 | 2.427 | 944,500 | 2.260 | 994,500 | 846,453 | 2.039 |
| Employee Benfits | 4,504,821 | 10.725 | 5,168,583 | 11.068 | 6,274,078 | 4,501,056 | 10.843 |
| Fair | 6,200 | | 7,000 | | 7,000 | | |
| Fair Building | 8,100 | | 8,100 | | 8,100 | | |
| Health | 1,283,092 | 1.286 | 1,402,920 | 1.176 | 2,096,632 | 405,122 | 0.976 |
| Historical Society | 71,000 | 0.177 | 72,000 | 0.168 | 72,000 | 39,946 | 0.096 |
| Noxious Weed | 142,656 | 0.188 | 178,553 | 0.371 | 239,353 | 158,903 | 0.383 |
| Special Liability | 218,572 | 0.646 | 290,000 | 0.467 | 290,000 | 200,643 | 0.483 |
| Country Estates | | | | | 2,677 | | |
| Hospital Sales Tax | 2,890,515 | | 3,000,000 | | 3,300,000 | | |
| Special Alcohol | 3,831 | | 6,000 | | 40,942 | | |
| Special Parks & Recreation | 257 | | 1,257 | | 1,000 | | |
| Tourism & Convention Pr | 201,199 | | 381,552 | | 835,197 | | |
| Noxious Weed Capital Ou | | | | | 85,222 | | |
| Centropolis Sewer District | 41,772 | | 46,144 | | 68,246 | | |
| 911Phone Tax | 125,137 | | 125,000 | | 735,980 | | |
| Solid Waste | 1,756,691 | | 1,782,581 | | 2,012,751 | | |
| Annex | 446,353 | | 503,344 | | 504,284 | | |
| Countywide Phone System | 3,687 | | 50,000 | | 145,043 | | |
| Non-Budgeted Funds-A | 551,445 | | | | | | |
| Non-Budgeted Funds-B | 3,197,655 | | | | | | |
| Non-Budgeted Funds-C | 597,015 | | | | | | |
| Non-Budgeted Funds-D | 383,811 | | | | | | |
| Non-Budgeted Funds-E | 46,471 | | | | | | |
| Non-Budgeted Funds-F | 975,694 | | | | | | |
| Non-Budgeted Funds-G | 546,952 | | | | | | |
| Non-Budgeted Funds-H | 394,626 | | | | | | |
| Non-Budgeted Funds-I | 25,912 | | | | | | |
| Totals | 39,017,985 | 49.431 | 36,624,987 | 47.143 | 44,517,758 | 19,261,494 | 46.401 |
| <i>Revenue Neutral Rate **</i> | | | | | | | <i>45.121</i> |
| Less: Transfers | 1,900,565 | | 2,166,500 | | 0 | | |
| Net Expenditure | 37,117,420 | | 34,458,487 | | 44,517,758 | | |
| Total Tax Levied | 17,541,349 | | 18,297,187 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 354,898,858 | | 388,162,820 | | 415,095,604 | | |

Outstanding Indebtedness,

| | 2023 | 2024 | 2025 |
|-------------------|------------|------------|------------|
| January 1, | | | |
| G.O. Bonds | 7,735,000 | 7,340,000 | 7,305,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 6,879,452 | 7,379,452 | 5,473,647 |
| Total | 14,614,452 | 14,719,452 | 12,778,647 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Janet Paddock
Franklin County Clerk