



**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>12,754,079</u>
2. Debt service levy in 2014 budget	- \$ <u>762,012</u>
3. Tax levy excluding debt service	\$ <u>11,992,067</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>1,535,649</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>7,197,574</u>	
5b. Personal property 2013	- <u>6,464,131</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>733,443</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>887,837</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>3,156,929</u>	
8. Total estimated valuation July 1, 2014	<u>213,622,237</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>210,465,308</u>	
10. Factor for increase (7 divided by 9)	<u>0.01500</u>	
11. Amount of increase (10 times 3)		+ \$ <u>179,878</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>12,171,945</u>
13. Debt service levy in this 2015 budget		<u>983,851</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,155,796</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>179,881</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ <u>13,335,677</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.





Franklin County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Refunding Bonds	10/5/2005	9/1/2017	3.1 - 4%	1,700,000	345,000	3/1 & 9/1	9/1	13,600	80,000	10,600	85,000
Centropolis Sewer Bonds	10/26/2011	12/1/2025	1.25 - 4.25	360,000	320,000	6/1 & 12/1	12/1	10,119	25,000	9,681	25,000
Country Estate Bonds	12/1/2002	9/1/2018	4.15 - 6.0	132,182	56,000	3/1 & 9/1	9/1	2,734	10,000	2,274	11,000
KP&F Bonds	5/1/2003	9/1/2016	3.0 - 6.0	808,000	421,000	3/1 & 9/1	9/1	9,105	55,000	6,273	55,000
KDOT Refunding Bonds	3/15/2013	8/1/2023	1.25-2.0	6,215,000	5,590,000	2/1 & 8/1	8/1	78,913	710,000	70,038	710,000
HVAC Bonds	3/1/2014	9/1/2029	3.0-4.0	2,000,000	0	3/1 & 9/1	9/1			95,801	
Criminal Justice Center Bonds	3/1/2014	9/1/2029	3.0 - 4.0	2,400,000	0	3/1 & 9/1	9/1			114,973	
<b>Total G.O. Bonds</b>					<b>6,732,000</b>			<b>114,470</b>	<b>880,000</b>	<b>309,639</b>	<b>886,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>6,732,000</b>			<b>114,470</b>	<b>880,000</b>	<b>309,639</b>	<b>886,000</b>



Franklin County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,561,962	1,288,065	772,450
Receipts:			
Ad Valorem Tax	3,534,598	4,215,613	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178,861	150,000	150,000
Motor Vehicle Tax	513,664	435,000	495,190
Recreational Vehicle Tax	8,966	8,000	8,285
16/20M Vehicle Tax	14,591	8,600	14,392
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	1,176	200	200
Local Alcoholic Liquor	1,977	1,500	1,500
Local Sales Tax	1,748,331	1,700,000	1,670,000
Interest on Current Tax	27,491	35,000	25,000
Interest on Delinquent Tax	243,665	160,000	160,000
Interest on Personal Tax	3,908	2,500	2,500
Interest on Motor Vehicle Tax	3,182	3,000	3,000
Neighborhood Revitalization Fees	3,060	3,000	3,000
Interest on Investments	13,487	18,000	18,000
Commission Fees	14,746	10,000	15,000
County Clerk Fees	636	500	500
Mortgage Registration Fees	274,840	225,000	200,000
Register of Deeds Fees	54,456	50,000	50,000
Sheriff Fees	88,899	80,000	75,000
Clerk of the District Court Fees	13,107	10,000	10,000
Emergency Management Fees	12,000	36,000	36,000
Jail Receipts	13,348	12,000	12,000
Appraiser Fees	5,082	5,000	5,000
Planning and Building Fees	25,814	25,000	25,000
Administration Fees	395	350	300
Storage Facility Rent	10,516	11,000	11,000
911 Payment from the City of Ottawa	283,000	281,988	292,792
Information Technology Fees	10,871	10,000	10,000
Internet Fees		1,500	1,500
Environmental Health Fees	13,865	15,000	15,000
Juvenile Detention Fees	31,639	8,000	8,000
MV Operating	45,072	50,000	50,000
Cereal Malt Beverage Stamp	500	300	300
Residual Transfer from Special Road and Bridge	85,112		
Residual Transfer from Conservation	626		
Residual Transfer from Services for the Elderly	1,777		
Residual Transfer from Develomental Disabilities	1,411		
Residual Transfer from Mental Health	1,755		
Miscellaneous	4,479		
Residual Transfer from Election		75,727	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,290,903</b>	<b>7,647,778</b>	<b>3,368,460</b>
<b>Resources Available:</b>	<b>8,852,865</b>	<b>8,935,843</b>	<b>4,140,910</b>



**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Commission			
Salaries	176,472	139,821	166,111
Contractual	310,201	358,792	360,512
Commodities	1,924	6,000	6,000
Capital Outlay	89	3,000	3,000
Reimbursement	(7,513)	(4,000)	(4,000)
Total	481,173	503,613	531,623
Clerk			
Salaries	124,887	125,962	126,586
Contractual	4,005	5,020	5,220
Commodities	5,708	6,800	6,800
Capital Outlay	815	2,100	2,100
Reimbursement	(12)		
Total	135,403	139,882	140,706
Treasurer			
Salaries	155,394	159,805	157,037
Contractual	44,770	47,450	48,700
Commodities	4,325	7,000	7,000
Capital Outlay	1,815	2,800	2,800
Reimbursement	(30,556)	(37,000)	(37,000)
Total	175,748	180,055	178,537
County Attorney			
Salaries	382,756	423,945	430,034
Contractual	37,037	32,880	36,880
Commodities	7,473	9,500	9,500
Capital Outlay	2,612	3,600	4,500
Reimbursement	(616)	(500)	(500)
Total	429,262	469,425	480,414
Register of Deeds			
Salaries	122,220	131,250	119,985
Contractual	1,946	2,350	2,350
Commodities	1,258	1,700	1,700
Capital Outlay	693	1,000	1,000
Reimbursement			
Total	126,117	136,300	125,035
Sheriff			
Salaries	1,433,790	1,406,088	1,373,541
Contractual	57,343	58,050	57,550
Commodities	133,538	149,250	151,250
Capital Outlay	57,898	58,000	68,000
Reimbursement	(4,179)	(4,000)	(4,000)
Total	1,678,390	1,667,388	1,646,341
District Court			
Salaries	16,237	10,990	10,987
Contractual	209,169	227,500	223,500
Commodities	27,100	22,000	22,000
Capital Outlay	27,706	25,000	25,000
Reimbursement	(18,103)	(15,000)	(15,000)
Total	262,109	270,490	266,487
Building and Grounds			
Salaries	151,031	144,639	136,502
Contractual	198,225	211,660	220,960
Commodities	31,617	47,000	47,000
Capital Outlay			
Reimbursement	(5,190)	(5,000)	(5,000)
Total	375,683	398,299	399,462
<b>Total - Page 7b</b>	<b>3,663,885</b>	<b>3,765,452</b>	<b>3,768,605</b>

Franklin County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
<b>Emergency Management</b>			
Salaries	88,047	91,536	92,310
Contractual	44,458	34,900	35,650
Commodities	7,227	9,450	9,700
Capital Outlay			1,150
Reimbursement	(39,660)		
Total	100,072	135,886	138,810
<b>Jail</b>			
Salaries	634,499	687,209	767,341
Contractual	104,509	115,330	112,430
Commodities	125,172	133,900	134,300
Capital Outlay	8,637	6,000	11,000
Reimbursement	(43,275)	(30,000)	(40,000)
Total	829,542	912,439	985,071
<b>Planning and Building</b>			
Salaries	150,888	153,914	153,813
Contractual	18,870	28,005	28,005
Commodities	4,768	9,700	9,700
Capital Outlay			900
Reimbursement	(3,520)	(9,000)	(9,000)
Total	171,006	182,619	183,418
<b>Capital Outlay</b>			
Capital Outlay	68,975	85,000	175,000
Reimbursement	(27,070)		
Total	41,905	85,000	175,000
<b>District Wide Court</b>			
Salaries	69		
Contractual	80,847	78,480	78,480
Commodities			
Special Judicial	6,145		
Capital Outlay			
Reimbursement	(41,687)	(43,934)	(43,952)
Total	45,374	34,546	34,528
<b>Appraisal</b>			
Salaries	289,293	291,745	293,277
Contractual	21,725	25,470	25,570
Commodities	5,255	9,600	9,900
Capital Outlay	469		
Reimbursement	(5,642)	(5,500)	(5,500)
Total	311,100	321,315	323,247
<b>Economic Development</b>			
Salaries			
Contractual	60,000	60,000	62,500
Commodities			
Capital Outlay			
Total	60,000	60,000	62,500
<b>Administration</b>			
Salaries	138,491	217,203	198,746
Contractual	78,726	67,420	67,420
Commodities	1,574	6,000	6,000
Capital Outlay		1,400	1,400
Reimbursement	(12)		
Total	218,779	292,023	273,566
<b>Total - Page7c</b>	<b>1,777,778</b>	<b>2,023,828</b>	<b>2,176,140</b>

Franklin County

2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Storage Fund			
Contractual	11,697	16,500	16,500
Reimbursement		(1,500)	(1,500)
Total	11,697	15,000	15,000
Emergency 911			
Salaries	573,683	553,177	573,533
Contractual	3,321	7,850	7,850
Commodities	1,403	2,200	2,200
Capital Outlay		1,300	2,000
Reimbursement	(67)		
Total	578,340	564,527	585,583
Information Technology			
Salaries	137,072	144,613	144,113
Contractual	14,431	22,415	265,900
Commodities	561	1,800	79,800
Capital Outlay	1,196	30,000	5,000
Reimbursement	(537)		(75,000)
Total	152,723	198,828	419,813
Technology Services			
Salaries			
Contractual	207,292	228,597	
Commodities	40,437	77,250	
Capital Outlay	34,859	10,000	
Reimbursement	(25,133)	(75,000)	
Total	257,455	240,847	0
Environmental Health			
Salaries	76,953	76,061	75,960
Contractual	9,911	11,761	11,761
Commodities	2,598	3,800	3,800
Capital Outlay			
Reimbursement	(180)		
Total	89,282	91,622	91,521
Election			
Salaries	853	52,838	53,686
Contractual		67,400	49,400
Commodities		38,000	30,000
Capital Outlay			1,000
Reimbursement		(2,000)	
Total	853	156,238	134,086
Juvenile Services			
Salaries	603,308	636,981	660,160
Contractual	49,989	53,560	55,560
Commodities	14,396	16,100	15,900
Capital Outlay	899	1,400	1,400
Reimbursement	(118,984)	(100,000)	(75,000)
Total	549,609	608,041	658,020
Conservation District			
Salaries			
Contractual	43,780	43,780	43,780
Commodities			
Capital Outlay			
Total	43,780	43,780	43,780
<b>Total - Page7d</b>	<b>1,683,739</b>	<b>1,918,883</b>	<b>1,947,803</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Mental Health			
Salaries			
Contractual	158,340	166,255	166,255
Commodities			
Capital Outlay			
Total	158,340	166,255	166,255
Developmental Disabilities			
Salaries			
Contractual	87,083	95,000	95,000
Commodities			
Capital Outlay			
Total	87,083	95,000	95,000
Services for the Elderly			
Salaries			
Contractual	193,975	193,975	294,392
Commodities			
Reimbursement			(96,250)
Total	193,975	193,975	198,142
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7e	<b>439,398</b>	<b>455,230</b>	<b>459,397</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	3,663,885	3,765,452	3,768,605
Total - Page 7c	1,777,778	2,023,828	2,176,140
Total - Page 7d	1,683,739	1,918,883	1,947,803
Total - Page 7e	439,398	455,230	459,397
<b>Total Detail Expenditures**</b>	<b>7,564,800</b>	<b>8,163,393</b>	<b>8,351,945</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







Franklin County

2015

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Special Road and Bridge</b>			
Unencumbered Cash Balance Jan 1	83,140	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-3		0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	386		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>383</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>83,523</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	83,523		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>83,523</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	97,625	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Ambulance</b>			
Unencumbered Cash Balance Jan 1	159,886	127,833	62,131
Receipts:			
Ad Valorem Tax	620,472	659,109	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	28,774	20,000	20,000
Motor Vehicle Tax	90,114	76,500	77,423
Recreational Vehicle Tax	1,577	1,409	1,296
16/20 M Vehicle Tax	2,040	1,522	2,250
Service Fees	851,870	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,594,847</b>	<b>1,508,540</b>	<b>850,969</b>
<b>Resources Available:</b>	<b>1,754,733</b>	<b>1,636,373</b>	<b>913,100</b>
Expenditures:			
Personal Services	1,299,573	1,274,142	1,292,911
Contractual Services	56,833	67,300	72,000
Commodities/Supplies	124,511	137,800	138,500
Capital Outlay			5,000
Transfer to Ambulance Equipment Reserve	150,000	100,000	150,000
Reimbursement	-4,017	-5,000	-5,000
Neighborhood Revitalization Rebate			1,090
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,626,900</b>	<b>1,574,242</b>	<b>1,654,501</b>
Unencumbered Cash Balance Dec 31	127,833	62,131	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,618,694	1,592,848	1,654,501
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	1,654,501
		Tax Required	741,401
		Delinquent Comp Rate: 3.0%	22,242
		Amount of 2014 Ad Valorem Tax	763,643

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>County Building</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,314	114,366	92,739
Receipts:			
Ad Valorem Tax	347,753	80,887	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,935	3,000	3,000
Motor Vehicle Tax	3,360	42,845	9,501
Recreational Vehicle Tax	54	789	159
16/20 M Vehicle Tax	950	852	276
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>357,052</b>	<b>128,373</b>	<b>12,936</b>
<b>Resources Available:</b>	<b>364,366</b>	<b>242,739</b>	<b>105,675</b>
Expenditures:			
Transfer to General Fund Reserve	150,000	75,000	125,000
Transfer to County Building Reserve	100,000	75,000	125,000
Neighborhood Revitalization Rebate			212
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>250,000</b>	<b>150,000</b>	<b>250,212</b>
Unencumbered Cash Balance Dec 31	114,366	92,739	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	351,004	250,173	250,212
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,212
		Tax Required	144,537
		Delinquent Comp Rate: 3.0%	4,336
		Amount of 2014 Ad Valorem Tax	148,873

Adopted Budget

<b>Election</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	64,226	96,009	20,282
Receipts:			
Ad Valorem Tax	101,029	0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,407		
Motor Vehicle Tax	12,696		
Recreational Vehicle Tax	222		
16/20 M Vehicle Tax	374		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>118,728</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>182,954</b>	<b>96,009</b>	<b>20,282</b>
Expenditures:			
Personal Services	42,237		
Contractual Services	46,462		
Commodities/Supplies	10,357		
Capital Outlay	815		
Reimbursement	-12,926		
Transfer to General Fund Residual Balance		75,727	20,282
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>86,945</b>	<b>75,727</b>	<b>20,282</b>
Unencumbered Cash Balance Dec 31	96,009	20,282	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	351,004	75,727	20,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,282
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefit</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	148,542	137,985	278,218
Receipts:			
Ad Valorem Tax	2,598,390	2,964,343	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	106,645	80,000	80,000
Motor Vehicle Tax	319,449	320,380	348,208
Recreational Vehicle Tax	5,586	5,901	5,827
16/20 M Vehicle Tax	8,274	9,675	10,121
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,038,344</b>	<b>3,380,299</b>	<b>444,156</b>
<b>Resources Available:</b>	<b>3,186,886</b>	<b>3,518,284</b>	<b>722,374</b>
Expenditures:			
Personal Services	3,003,518	3,196,761	3,344,800
Debt Services	66,800	64,105	
Reimbursement	-21,417	-20,800	-18,000
Neighborhood Revitalization Rebate			3,833
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,048,901</b>	<b>3,240,066</b>	<b>3,330,633</b>
Unencumbered Cash Balance Dec 31	137,985	278,218	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,177,331	3,328,251	3,330,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,330,633
		Tax Required	2,608,259
		Delinquent Comp Rate: 3.0%	78,248
		Amount of 2014 Ad Valorem Tax	2,686,507

Adopted Budget <b>Health Department</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	147,877	314,503	157,950
Receipts:			
Ad Valorem Tax	393,419	280,628	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,247	3,500	3,500
Motor Vehicle Tax	26,919	48,489	32,964
Recreational Vehicle Tax	472	893	552
16/20 M Vehicle Tax	532	964	958
Service Fees	353,645	180,000	180,000
Intergovernmental	217,189	300,000	281,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,001,423</b>	<b>814,474</b>	<b>499,874</b>
<b>Resources Available:</b>	<b>1,149,300</b>	<b>1,128,977</b>	<b>657,824</b>
Expenditures:			
Personal Services	517,171	586,443	597,741
Contractual Services	104,666	113,484	128,550
Commodities/Supplies	210,839	250,100	264,000
Capital Outlay	2,246		4,500
Transfer to Health Reserve		21,000	25,000
Reimbursement	-125		
Neighborhood Revitalization Rebate			533
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>834,797</b>	<b>971,027</b>	<b>1,020,324</b>
Unencumbered Cash Balance Dec 31	314,503	157,950	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	920,353	972,674	1,020,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,020,324
		Tax Required	362,500
		Delinquent Comp Rate: 3.0%	10,875
		Amount of 2014 Ad Valorem Tax	373,375

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Noxious Weeds</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	65,620	56,809	29,651
Receipts:			
Ad Valorem Tax	123,747	157,362	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,868	4,000	4,000
Motor Vehicle Tax	20,356	15,239	18,485
Recreational Vehicle Tax	356	281	309
16/20 M Vehicle Tax	527	303	537
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>151,854</b>	<b>177,185</b>	<b>23,331</b>
<b>Resources Available:</b>	<b>217,474</b>	<b>233,994</b>	<b>52,982</b>
Expenditures:			
Personal Services	115,061	125,173	97,704
Contractual Services	12,306	13,770	13,570
Commodities/Supplies	143,140	131,950	147,700
Capital Outlay	815	450	450
Transfer to Noxious Weeds Equipment		5,000	5,000
Reimbursement	-110,657	-72,000	-87,000
Neighborhood Revitalization Rebate			183
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>160,665</b>	<b>204,343</b>	<b>177,607</b>
Unencumbered Cash Balance Dec 31	56,809	29,651	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	194,705	205,464	177,607
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,607
		Tax Required	124,625
		Delinquent Comp Rate: 3.0%	3,739
		Amount of 2014 Ad Valorem Tax	128,364

Adopted Budget <b>Special Liability</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	309,216	284,871	234,885
Receipts:			
Ad Valorem Tax	111,538	108,757	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,463	2,000	2,000
Motor Vehicle Tax	13,832	13,731	12,775
Recreational Vehicle Tax	241	253	214
16/20 M Vehicle Tax	439	273	371
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>130,513</b>	<b>125,014</b>	<b>15,360</b>
<b>Resources Available:</b>	<b>439,729</b>	<b>409,885</b>	<b>250,245</b>
Expenditures:			
Contractual Services	104,858	125,000	315,000
Transfer to Risk Management Reserve	50,000	50,000	50,000
Neighborhood Revitalization Rebate			169
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>154,858</b>	<b>175,000</b>	<b>365,169</b>
Unencumbered Cash Balance Dec 31	284,871	234,885	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	439,376	402,154	365,169
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	365,169
		Tax Required	114,924
		Delinquent Comp Rate: 3.0%	3,448
		Amount of 2014 Ad Valorem Tax	118,372

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Conservation District</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	472	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	136		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>154</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>626</b>	<b>0</b>	<b>0</b>
Expenditures:			
Residual Equity Transfer Out	626		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>626</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	8,343	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget <b>Service for the Elderly</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,146	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	528		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>631</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,777</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund Residual Balance	1,777		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,777</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	35,198	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fair Premium</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	224	361	0
Receipts:			
Ad Valorem Tax	6,139	6,414	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	224	100	150
Motor Vehicle Tax	735	100	753
Recreational Vehicle Tax	14	12	13
16/20 M Vehicle Tax	25	13	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>7,137</b>	<b>6,639</b>	<b>938</b>
<b>Resources Available:</b>	<b>7,361</b>	<b>7,000</b>	<b>938</b>
Expenditures:			
Contractual Services	7,000	7,000	7,000
Neighborhood Revitalization Rebate			9
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>7,000</b>	<b>7,000</b>	<b>7,009</b>
Unencumbered Cash Balance Dec 31	361	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,017	7,014	7,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,009
		Tax Required	6,071
		Delinquent Comp Rate: 3.0%	182
		Amount of 2014 Ad Valorem Tax	6,253

Adopted Budget <b>Fair Building</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42	177	0
Receipts:			
Ad Valorem Tax	6,139	6,413	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	224	100	100
Motor Vehicle Tax	734	276	753
Recreational Vehicle Tax	14	12	13
16/20 M Vehicle Tax	24	22	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>7,135</b>	<b>6,823</b>	<b>888</b>
<b>Resources Available:</b>	<b>7,177</b>	<b>7,000</b>	<b>888</b>
Expenditures:			
Contractual Services	7,000	7,000	7,000
Neighborhood Revitalization Rebate			9
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>7,000</b>	<b>7,000</b>	<b>7,009</b>
Unencumbered Cash Balance Dec 31	177	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,017	7,014	7,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,009
		Tax Required	6,121
		Delinquent Comp Rate: 3.0%	184
		Amount of 2014 Ad Valorem Tax	6,305

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Historical Society</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	348	0	2,574
Receipts:			
Ad Valorem Tax	57,900	63,418	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,007	2,750	2,500
Motor Vehicle Tax	7,664	7,133	7,449
Recreational Vehicle Tax	134	131	125
16/20 M Vehicle Tax	261	142	217
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>68,966</b>	<b>73,574</b>	<b>10,291</b>
<b>Resources Available:</b>	<b>69,314</b>	<b>73,574</b>	<b>12,865</b>
Expenditures:			
Contractual Services	69,314	71,000	71,000
Neighborhood Revitalization Rebate			86
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>69,314</b>	<b>71,000</b>	<b>71,086</b>
Unencumbered Cash Balance Dec 31	0	2,574	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	71,176	71,135	71,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,086
		Tax Required	58,221
		Delinquent Comp Rate: 3.0%	1,747
		Amount of 2014 Ad Valorem Tax	59,968

Adopted Budget <b>Mental Health</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,229	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	463		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>526</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,755</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund Residual Balance	1,755		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,755</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	28,587	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Developmental Disabilities</b>			
Unencumbered Cash Balance Jan 1	1,076	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	302		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>335</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,411</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund Residual Balance	1,411		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,411</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	17,878	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2014 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2014 Ad Valorem Tax	0

0

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2014 Ad Valorem Tax		0

Franklin County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
	Amount of 2014 Ad Valorem Tax		0

Franklin County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	408,350	289,088	190,366
Receipts:			
Service Fees	831,732	830,000	830,000
Other Revenues - Recycling	81,039	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>912,771</b>	<b>910,000</b>	<b>910,000</b>
<b>Resources Available:</b>	<b>1,321,121</b>	<b>1,199,088</b>	<b>1,100,366</b>
Expenditures:			
Personal Services	337,845	371,147	398,931
Contractual Services	546,447	552,625	551,555
Commodities/Supplies	52,767	84,950	85,550
Transfer to Solid Waste Reserve	96,000		50,000
Reimbursement	-1,026		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>1,032,033</b>	<b>1,008,722</b>	<b>1,086,036</b>
Unencumbered Cash Balance Dec 31	289,088	190,366	14,330
2013/2014/2015 Budget Authority Amount:	1,182,448	1,094,222	1,086,036

Adopted Budget

<b>Annex Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	155,069	210,860	287,688
Receipts:			
Rental Revenue	503,044	503,000	503,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>503,044</b>	<b>503,000</b>	<b>503,000</b>
<b>Resources Available:</b>	<b>658,113</b>	<b>713,860</b>	<b>790,688</b>
Expenditures:			
Personal Services	19,783	53,357	54,949
Contractual Services	267,239	154,065	154,065
Commodities/Supplies	12,953	13,750	13,750
Debt Services	131,231	130,000	289,731
Capital Outlay	21,447	75,000	271,400
Reimbursement	-5,400		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>447,253</b>	<b>426,172</b>	<b>783,895</b>
Unencumbered Cash Balance Dec 31	210,860	287,688	6,793
2013/2014/2015 Budget Authority Amount:	560,060	650,045	783,895

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Centropolis Sewer Fund</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	24,241	5,955	5,455
Receipts:			
Special Assessment	33,623	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,623</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>57,864</b>	<b>45,955</b>	<b>45,455</b>
Expenditures:			
Contractual Services	21,489	5,101	5,000
Debt Services	30,420	35,119	34,682
Commodities/Supplies		280	280
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>51,909</b>	<b>40,500</b>	<b>39,962</b>
Unencumbered Cash Balance Dec 31	5,955	5,455	5,493
2013/2014/2015 Budget Authority Amount:	52,800	40,500	39,962

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Country Estate Benefit District</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,303	8,358	7,905
Receipts:			
Special Assessments	12,647	12,647	12,647
Cash Receipt - Prepay Assessments	2,583		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,230</b>	<b>12,647</b>	<b>12,647</b>
<b>Resources Available:</b>	<b>21,533</b>	<b>21,005</b>	<b>20,552</b>
Expenditures:			
Debt Services	13,175	13,100	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>13,175</b>	<b>13,100</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	8,358	7,905	6,552
2013/2014/2015 Budget Authority Amount:	16,542	13,100	14,000

Franklin County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Emergency Phone Equipment</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	221,127	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>221,127</b>	<b>0</b>	<b>0</b>
Expenditures:			
Capital Outlay	1,122		
Transfer to 911 Phone Fund	220,005		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>221,127</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	259,156	0	0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Wireless Phone Equipment</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	94,545	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>94,545</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to 911 Phone Fund	94,545		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>94,545</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	133,419	0	0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Risk Management Fund</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	160,800	201,130	201,130
Receipts:			
Transfer from Special Liability	50,000	50,000	50,000
Reimbursement from Insurance	23,210		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>73,210</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>234,010</b>	<b>251,130</b>	<b>251,130</b>
Expenditures:			
Contractual	32,880	50,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>32,880</b>	<b>50,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	201,130	201,130	151,130
2013/2014/2015 Budget Authority Amount:	60,000	100,000	100,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol Fund</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	16,527	19,484	15,484
Receipts:			
Local Liquor Tax	6,238	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,238</b>	<b>6,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>22,765</b>	<b>25,484</b>	<b>21,484</b>
Expenditures:			
Contractual Services	3,281	10,000	21,484
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>3,281</b>	<b>10,000</b>	<b>21,484</b>
Unencumbered Cash Balance Dec 31	19,484	15,484	0
2013/2014/2015 Budget Authority Amount:	6,500	10,000	21,484

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks and Recreation</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	798	814	1,314
Receipts:			
Local Liquor Tax	1,978	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,978</b>	<b>2,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>2,776</b>	<b>2,814</b>	<b>4,314</b>
Expenditures:			
Contractual Services	1,962	1,500	4,314
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>1,962</b>	<b>1,500</b>	<b>4,314</b>
Unencumbered Cash Balance Dec 31	814	1,314	0
2013/2014/2015 Budget Authority Amount:	1,962	1,500	4,314

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Tourism and Convention</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	10,000
Receipts:			
Transient Guest Tax	156,969	160,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>156,969</b>	<b>160,000</b>	<b>180,000</b>
<b>Resources Available:</b>	<b>156,969</b>	<b>160,000</b>	<b>190,000</b>
Expenditures:			
Contractual Services	156,969	150,000	165,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>156,969</b>	<b>150,000</b>	<b>165,000</b>
Unencumbered Cash Balance Dec 31	0	10,000	25,000
2013/2014/2015 Budget Authority Amount:	210,000	150,000	165,000

Franklin County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>County Wide Phones</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	97,874	65,562	60,562
Receipts:			
Service Fees	58,858	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>58,858</b>	<b>60,000</b>	<b>60,000</b>
<b>Resources Available:</b>	<b>156,732</b>	<b>125,562</b>	<b>120,562</b>
Expenditures:			
Contractual Services	91,170	65,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>91,170</b>	<b>65,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	65,562	60,562	562
2013/2014/2015 Budget Authority Amount:	90,000	65,000	120,000

**See Tab A**

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weeds Capital</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	122,036	121,021	101,021
Receipts:			
Transfer from Noxious Weeds		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>122,036</b>	<b>126,021</b>	<b>106,021</b>
Expenditures:			
Capital Outlay	1,015	25,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,015</b>	<b>25,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	121,021	101,021	56,021
2013/2014/2015 Budget Authority Amount:	15,000	25,000	50,000

Franklin County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Hospital Sales Tax</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Sales Tax	1,609,317	1,700,000	1,800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,609,317</b>	<b>1,700,000</b>	<b>1,800,000</b>
<b>Resources Available:</b>	<b>1,609,317</b>	<b>1,700,000</b>	<b>1,800,000</b>
Expenditures:			
Contractual Services	1,609,317	1,700,000	1,800,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,609,317</b>	<b>1,700,000</b>	<b>1,800,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	1,800,000	1,700,000	1,800,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>911 Phone Tax</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	135,380	514,030	574,030
Receipts:			
Transfer from 911 Wireless	94,468		
Transfer from Emergency Phone	220,005		
Phone Tax	164,080	160,000	160,000
Interest on Idle Funds			
Miscellaneous	93		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>478,646</b>	<b>160,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>614,026</b>	<b>674,030</b>	<b>734,030</b>
Expenditures:			
Contractual Services	100,019	100,000	500,000
Reimbursement	-23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>99,996</b>	<b>100,000</b>	<b>500,000</b>
Unencumbered Cash Balance Dec 31	514,030	574,030	234,030
2013/2014/2015 Budget Authority Amount:	100,000	100,000	500,000

Franklin County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sheriff's Trust Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Adopted Budget

<b>Jail Trust Fund</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Franklin County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Special Equipment		County Equipment Reserve		Health Capital Outlay		Solid Waste Capital Improvem		County Building Capital		<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	177,613	Cash Balance Jan 1	1,011,535	Cash Balance Jan 1	50,110	Cash Balance Jan 1	623,423	Cash Balance Jan 1	1,038,238	2,900,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Ambulanc	150,000	Transfer from County Bu	125,000	Transfer from Health Fund		Transfer from Solid Was	96,000	Transfer from County Bu	125,000	
						Other Revenues	93,848			
Total Receipts	150,000	Total Receipts	125,000	Total Receipts	0	Total Receipts	189,848	Total Receipts	125,000	589,848
Resources Available:	327,613	Resources Available:	1,136,535	Resources Available:	50,110	Resources Available:	813,271	Resources Available:	1,163,238	3,490,767
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	117,580	Contractual	49,567	Capital Outlay	1,111	Capital Outlay	19,478	Capital Outlay	22,357	
		Reimbursements	-1,398							
Total Expenditures	117,580	Total Expenditures	48,169	Total Expenditures	1,111	Total Expenditures	19,478	Total Expenditures	22,357	208,695
Cash Balance Dec 31	210,033	Cash Balance Dec 31	1,088,366	Cash Balance Dec 31	48,999	Cash Balance Dec 31	793,793	Cash Balance Dec 31	1,140,881	<b>3,282,072</b> **
										<b>3,282,072</b> **

\*\*Note: These two block figures should agree.

Franklin County

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
d and Bridge Equipment res		Employee Benefit		Prosecutor Training		Register of Deeds Tech Fund		Law Enforcement Trust		<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	513,460	Cash Balance Jan 1	232,076	Cash Balance Jan 1	701	Cash Balance Jan 1	113,343	Cash Balance Jan 1	12,610	872,190
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Road and	268,500	Operating Revneue from	2,439,307	Diversion Fees	2,703	Technology Fee	33,734	Cash Received	100	
Total Receipts	268,500	Total Receipts	2,439,307	Total Receipts	2,703	Total Receipts	33,734	Total Receipts	100	2,744,344
Resources Available:	781,960	Resources Available:	2,671,383	Resources Available:	3,404	Resources Available:	147,077	Resources Available:	12,710	3,616,534
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	16,503	Contractual Services	2,441,363	Training	1,409	Contractual Services	41,493	Contractual Services	4,445	
Total Expenditures	16,503	Total Expenditures	2,441,363	Total Expenditures	1,409	Total Expenditures	41,493	Total Expenditures	4,445	2,505,213
Cash Balance Dec 31	765,457	Cash Balance Dec 31	230,020	Cash Balance Dec 31	1,995	Cash Balance Dec 31	105,584	Cash Balance Dec 31	8,265	<b>1,111,321</b> **
										<b>1,111,321</b> **

\*\*Note: These two block figures should agree.

Franklin County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Auto - Motor Vehicle		County Attorney Forfeiture		Sheriff Trust Fund		Sheriff Jail Trust Fund				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	41,920	Cash Balance Jan 1	139,650	Cash Balance Jan 1	263,764	Cash Balance Jan 1	33,915	Cash Balance Jan 1		479,249
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other Revenues	222,676	Cash Receipts	86	Forfeiture Funds	175,395	Inmates Revenues				
Total Receipts	222,676	Total Receipts	86	Total Receipts	175,395	Total Receipts	0	Total Receipts	0	398,157
Resources Available:	264,596	Resources Available:	139,736	Resources Available:	439,159	Resources Available:	33,915	Resources Available:	0	877,406
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	150,469	Contractual Services	5,051	Contractual Services	75,383	Contractual Ssrvcies	1,163			
Contractual Services	7,189									
Commodities/Supplies	6,643									
Transfer to General Fund	51,740									
Reimbursement	-522									
Total Expenditures	215,519	Total Expenditures	5,051	Total Expenditures	75,383	Total Expenditures	1,163	Total Expenditures	0	297,116
Cash Balance Dec 31	49,077	Cash Balance Dec 31	134,685	Cash Balance Dec 31	363,776	Cash Balance Dec 31	32,752	Cash Balance Dec 31	0	<b>580,290</b> **
										<b>580,290</b> **

\*\*Note: These two block figures should agree.

Franklin County

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	4,337,367	20.304	6,198
Debt Service	982,405	4.599	1,404
Road & Bridge	3,255,602	15.240	4,652
Special Road and Bridge	0		
Ambulance	762,520	3.569	1,090
County Building	148,655	0.696	212
Election	0		
Employee Benefit	2,682,559	12.557	3,833
Health Department	372,826	1.745	533
Noxious Weeds	128,175	0.600	183
Special Liability	118,198	0.553	169
Conservation District	0		
Service for the Elderly	0		
Fair Premium	6,244	0.029	9
Fair Building	6,295	0.029	9
Historical Society	59,879	0.280	86
Mental Health	0		
Developmental Disabilities	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	12,860,725	60.203	18,378

2014 July 1 Valuation: 213,622,237

Valuation Factor: 213,622.237

Neighborhood Revitalization Subj to Rebate: 305,252

Neighborhood Revitalization factor: 305.252

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.