

THE BOARD OF COUNTY COMMISSIONERS  
OF  
FRANKLIN COUNTY, KANSAS

RESOLUTION NO. 15-21

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF FRANKLIN COUNTY, KANSAS, FOR ALL FUNDS FOR THE FISCAL YEAR OF JANUARY 1, 2016 TO DECEMBER 31, 2016.

FINDINGS:

On June 22, 2015, the County Administrator prepared and filed with the County Commissioners a proposed county budget, together with a budget message in explanation of the tentative budget, for all funds for the 2016 fiscal year, ending December 31, 2016.

The proposed budget was duly entered in the County Commissioner's record with a copy made available for public inspection at the Office of the County Clerk and also posted publicly on the Franklin County, Kansas website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Ottawa Herald*, a legal newspaper published and of general circulation in Franklin County, on July 25, 2015, and July 30, 2015 as required by law.

**NOW, THEREFORE, BE IT RESOLVED  
BY  
THE BOARD OF FRANKLIN COUNTY COMMISSIONERS,**

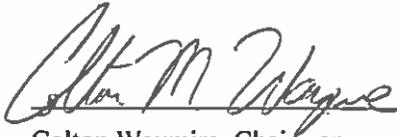
The tentative budget for all funds for fiscal year 2016 is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending December 31, 2016, and the expenditures of each officer, department or spending agency are authorized,

<b><i>Detail of General Fund Requirements</i></b>	<b><i>FY 2016</i></b>
County Commission	\$ 574,584
Administration	\$ 307,266
Information Technology	\$ 419,583
Appraisal	\$ 334,642
Economic Development	\$ 63,875
Conservation District	\$ 44,630
Mental Health	\$ 168,918
Developmental Disabilities	\$ 95,000
Services for the Elderly	\$ 198,139
Storage Fund	\$ 13,500
County Clerk	\$ 147,248
Election	\$ 148,669
County Treasurer	\$ 181,788
County Attorney	\$ 516,486
Register of Deeds	\$ 129,248
Sheriff	\$ 1,868,147
County Jail	\$ 998,317
Emergency 911	\$ 637,792
Buildings and Grounds	\$ 424,700
Emergency Management	\$ 140,556
Planning and Building	\$ 185,965
Environmental Health	\$ 95,055
Capital Outlay	\$ 225,000
Juvenile Services	\$ 669,367
District Court	\$ 263,626
District Wide Court	\$ 34,507
<b><i>Total General Fund Requirements</i></b>	<b>\$ 8,886,608</b>

<b><i>Detail of Other Tax Levy Fund Requirements</i></b>	<b><i>FY 2016</i></b>
Debt Service	\$ 1,125,063
Road and Bridge	\$ 5,145,959
Ambulance	\$ 1,729,743
County Building	\$ 171,753
Employee Benefits	\$ 3,410,839
Health Department	\$ 1,076,119
Noxious Weeds	\$ 179,981
Special Liability	\$ 160,000
Fair Premium	\$ 8,342
Fair Building	\$ 8,342
Historical Society	\$ 71,000
<b><i>Total Other Tax Levy Fund Requirements</i></b>	<b>\$ 13,087,141</b>

<b><i>Detail of Non-Tax Levy Fund Requirements</i></b>	<b><i>FY 2016</i></b>
Solid Waste Fund	\$ 1,096,731
Annex Fund	\$ 665,831
Centopolis Sewer Fund	\$ 39,962
Country Estates Benefit District	\$ 14,000
Risk Management Fund	\$ 100,000
Special Alcohol Fund	\$ 13,704
Special Parks and Recreation Fund	\$ 2,500
Tourism and Convention Fund	\$ 165,000
Noxious Weed Capital	\$ 50,000
Hospital Sales Tax Fund	\$ 2,037,648
911 Phone Tax	\$ 600,000
County Wide Phones	\$ 65,000
<b><i>Total Non-Tax Fund Requirements</i></b>	<b><i>\$ 4,850,376</i></b>

Passed and Adopted in regular session this 5<sup>th</sup> day of August, 2015

  
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 Colton Waymire, Chairman

Attested and Recorded the 5<sup>th</sup> day of August, 2015

  
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 Janet Paddock, County Clerk

