

THE BOARD OF COUNTY COMMISSIONERS
OF
FRANKLIN COUNTY, KANSAS

RESOLUTION NO. 16-15

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF FRANKLIN COUNTY, KANSAS, FOR ALL FUNDS FOR THE FISCAL YEAR OF JANUARY 1, 2017 TO DECEMBER 31, 2017.

FINDINGS:

On June 16, 2016, the County Administrator prepared and filed with the County Commissioners a proposed county budget, together with a budget message in explanation of the tentative budget, for all funds for the 2017 fiscal year, ending December 31, 2017.

The proposed budget was duly entered in the County Commissioner's record with a copy made available for public inspection at the Office of the County Clerk and also posted publicly on the Franklin County, Kansas website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Ottawa Herald*, a legal newspaper published and of general circulation in Franklin County, on July 23, 2016 as required by law.

**NOW, THEREFORE, BE IT RESOLVED
BY
THE BOARD OF FRANKLIN COUNTY COMMISSIONERS,**

The tentative budget for all funds for fiscal year 2017 is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending December 31, 2017, and the expenditures of each officer, department or spending agency are authorized.

<i>Detail of General Fund Requirements</i>	<i>FY 2017</i>
County Commission	\$ 615,497
County Clerk	\$ 151,653
County Treasurer	\$ 188,776
County Attorney	\$ 527,119
Register of Deeds	\$ 134,176
Sheriff	\$ 1,787,333
District Court	\$ 264,115
Building and Grounds	\$ 457,003
Emergency Mangement	\$ 146,575
Jail	\$ 1,045,234
Planning and Building	\$ 192,125
Capital Outlay	\$ 368,092
District Wide Court	\$ 34,736
Appraisal	\$ 349,606
Economic Development	\$ 64,075
Administration	\$ 321,517
Storage Fund	\$ 13,500
Emergency 911	\$ 635,724
Information Technology	\$ 457,229
Environmental Health	\$ 98,445
Election	\$ 149,659
Juvenile Services	\$ 720,900
Conservation District	\$ 44,704
Mental Health	\$ 172,312
Develomental Disabilities	\$ 95,000
Services to the Elderly	\$ 198,139
<i>Total General Fund Requirements</i>	\$ 9,233,244

<i>Detail of Other Tax Levy Fund Requirements</i>	<i>FY 2017</i>
Debt Service	\$ 1,100,000
Road and Bridge	\$ 5,251,252
Ambulance	\$ 1,777,917
County Building	\$ 170,000
Employee Benefits	\$ 3,545,765
Health Department	\$ 1,133,493
Noxious Weeds	\$ 178,380
Special Liability	\$ 250,000
Fair Premium	\$ 8,605
Fair Building	\$ 8,605
Historical Society	\$ 71,600
<i>Total Other Tax Levy Fund Requirements</i>	\$13,495,617

<i>Detail of Non-Tax Levy Fund Requirements</i>	<i>FY 2017</i>
Solid Waste Fund	\$ 1,140,675
Annex Fund	\$ 525,701
Centopolis Sewer Fund	\$ 38,898
Country Estates Benefit District	\$ 14,000
Risk Management Fund	\$ 100,000
Special Alcohol Fund	\$ 15,000
Special Parks and Recreation Fund	\$ 2,000
Tourism and Convention Fund	\$ 165,000
Noxious Weed Capital	\$ 50,000
Hospital Sales Tax Fund	\$ 1,800,000
911 Phone Tax	\$ 478,162
County Wide Phones	\$ 60,000
<i>Total Non-Tax Fund Requirements</i>	<i>\$ 4,389,436</i>

<i>Total 2017 Budget</i>	<i>\$ 27,118,297</i>
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Passed and Adopted in regular session this 3rd day of August, 2016



Richard A. Howard, Chairman

Attested and Recorded the 3rd day of August, 2016



Janet Paddock, County Clerk

