

# FRANKLIN COUNTY, KANSAS



## 2007 ANNUAL BUDGET

FRANKLIN COUNTY ADMINISTRATION  
1428 SOUTH MAIN SUITE 2  
OTTAWA, KANSAS 66067  
(785) 229-3487

# TABLE OF CONTENTS

|                    |  |             |
|--------------------|--|-------------|
| <b><u>I.</u></b>   | <b><u>LETTER OF TRANSMITTAL</u></b>          | 4           |
| <b><u>II.</u></b>  | <b><u>BUDGET OVERVIEW</u></b>                |             |
|                    | BUDGET OVERVIEW CHART                        | 9           |
|                    | BUDGET OVERVIEW                              | 10          |
|                    | SUMMARY OF BUDGETS CHART                     | 11          |
|                    | SUMMARY OF 2007 BUDGETS                      | 12          |
| <b><u>III.</u></b> | <b><u>GENERAL FUND BUDGETS</u></b>           |             |
|                    | SUMMARY OF GENERAL FUND EXPENDITURES CHART   | 14          |
|                    | SUMMARY OF GENERAL FUND EXPENDITURES         | 15          |
|                    | SUMMARY OF GENERAL FUND REVENUES CHART       | 16          |
|                    | SUMMARY OF GENERAL FUND REVENUES             | 17          |
|                    | <br>   |             |
|                    | <b>FUND      BUDGET</b>                      | <b>PAGE</b> |
|                    | 501 COUNTY COMMISSION                        | 18          |
|                    | 502 COUNTY CLERK                             | 20          |
|                    | 503 COUNTY TREASURER                         | 22          |
|                    | 504 COUNTY ATTORNEY                          | 24          |
|                    | 505 REGISTER OF DEEDS                        | 27          |
|                    | 506 SHERIFF                                  | 29          |
|                    | 507 DISTRICT COURT                           | 32          |
|                    | 508 BUILDING & GROUNDS                       | 34          |
|                    | 509 EMERGENCY MANAGEMENT                     | 36          |
|                    | 510 JAIL                                     | 39          |
|                    | 512 PLANNING & BUILDING                      | 42          |
|                    | 513 CAPITAL OUTLAY                           | 44          |
|                    | 514 VERMONT ROAD                             | 46          |
|                    | 515 DISTRICT COURT MILEAGE (COURT)           | 48          |
|                    | 517 ECONOMIC DEVELOPMENT                     | 50          |
|                    | 519 ADMINISTRATION                           | 52          |
|                    | 520 CHIP PROGRAM                             | 54          |
|                    | 540 STORAGE FACILITY                         | 56          |
|                    | 566 EMERGENCY 911                            | 58          |
|                    | 567 INFORMATION TECHNOLOGY                   | 60          |
|                    | 568 INFORMATION SERVICES                     | 62          |
|                    | 570 ENVIRONMENTAL HEALTH                     | 64          |
|                    | 595 JUVENILE DETENTION                       | 66          |
| <br>               |  |             |
| <b><u>IV.</u></b>  | <b><u>PUBLIC WORKS</u></b>                   |             |
|                    | 102 ROAD & BRIDGE                            | 69          |
|                    | 130 SPECIAL BRIDGE                           | 72          |
| <br>               |  |             |
| <b><u>V.</u></b>   | <b><u>OTHER COUNTY OPERATING BUDGETS</u></b> |             |
|                    | 152 AMBULANCE                                | 76          |
|                    | 116 APPRAISAL                                | 80          |
|                    | 304 BOND & INTEREST                          | 83          |
|                    | 150 COUNTY BUILDING MAINTENANCE/SUPPLY       | 86          |
|                    | 114 ELECTION                                 | 89          |
|                    | 106 EMPLOYEE BENEFIT                         | 94          |
|                    | 108 HEALTH DEPARTMENT                        | 95          |
|                    | 122 NOXIOUS WEED                             | 98          |
|                    | 402 SOLID WASTE                              | 101         |
|                    | 502 MOTOR VEHICLE                            | 104         |

134 SPECIAL LIABILITY 106

**VI. MISCELLANEOUS TAX SUPPORTED FUNDS**

|     |                            |     |
|-----|----------------------------|-----|
| 120 | COMMUNITY COLLEGE TUITION  | 110 |
| 142 | CONSERVATION DISTRICT      | 113 |
| 148 | SERVICES FOR THE ELDERLY   | 116 |
| 140 | EXTENSION COUNCIL          | 119 |
| 144 | FAIR PREMIUM               | 122 |
| 146 | FAIR BUILDING              | 125 |
| 156 | HISTORICAL SOCIETY         | 128 |
| 110 | MENTAL HEALTH              | 131 |
| 126 | DEVELOPMENTAL DISABILITIES | 134 |

**VII. NON-TAX FUNDS**

|     |  |     |
|-----|--|-----|
| 153 | AMBULANCE CAPITAL OUTLAY FUND                      | 138 |
| 254 | ANNEX OFFICE FUND                                  | 139 |
| 534 | CENTROPOLIS SEWER OPERATING FUND                   | 142 |
| 405 | COUNTY ESTATES BENEFIT FUND                        | 142 |
| 517 | COUNTY EQUIPMENT RESERVE                           | 143 |
| 518 | EMERGENCY PHONE EQUIPMENT FUND                     | 143 |
| 566 | WIRELESS PHONE EQUIPMENT FUND                      | 143 |
| 109 | HEALTH CAPITAL OUTLAY FUND                         | 144 |
| 123 | NOXIOUS WEED CAPITAL OUTLAY FUND                   | 144 |
| 135 | RISK MANAGEMENT FUND                               | 144 |
| 104 | ROAD CHIP RESERVE FUND                             | 145 |
| 988 | SOLID WASTE CAPITAL IMPROVEMENT FUND               | 145 |
| 138 | SPECIAL ALCOHOL FUND                               | 145 |
| 520 | SPECIAL CAPITAL IMPROVEMENT FUND (COUNTY BUILDING) | 146 |
| 103 | SPECIAL MACHINERY FUND                             | 146 |
| 136 | SPECIAL PARKS & RECREATION FUND                    | 146 |
| 128 | TOURISM & CONVENTION PROMOTION FUND                | 147 |
| 515 | EMPLOYEE BENEFIT TRUST FUND                        | 147 |
| 529 | COUNTYWIDE PHONE SYSTEM FUND                       | 147 |
| 160 | LAW ENFORCEMENT TRUST FUND                         | 148 |
| 504 | PROSECUTING ATTORNEY TRAINING FUND                 | 148 |
| 536 | REGISTER OF DEEDS TECHNOLOGY FUND                  | 148 |