

FRANKLIN COUNTY

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Dustin Coureton	Ext. 3580
DEPARTMENT: Information Technology	
DATE: Tuesday, June 3, 2008	No.

ITEM: Consider the approval of a request to replace the County firewall and perform a network and security assessment.

Background:

The IT department has not completed an independent audit or assessment since late 2001 or early 2002. Assessments should be performed every 5 years to ensure the County stays in compliance with state security guidelines related to our connections to the KBI, Dept. of Revenue, etc.

The County currently operates a software based firewall with limited support resources. The Astaro firewall frequently blocks email, websites, and network traffic despite these services being disabled. There is not a support contract or redundant system in place when the firewall fails. This will result in the County network experiencing an extended service interruption.

The project consists of industry standard network design, simplifying the Franklin County network. The project will eliminate points of failure, bottlenecks, and other inefficiencies, and address security risks within our network.

The project should be completed in two phases. The first phase is a thorough network and security assessment to be completed by a vendor. The assessment will identify and document design concerns of our network and provide recommendations to resolve topology and security risks. The first phase bid is \$6600 and will consist of 5 days of assessment by the vendor then providing an executive summary in 10 days from the completion of the assessment.

The second phase is replacement of the edge network to utilize existing ISP links, balancing traffic between the connections, and implementing valid firewall policies to meet compliance for KBI and other state entities. The second phase bid is \$14,300.15. It will consist of 4 days to plan, implement, test, and transfer knowledge.

Equipment and services for the project are quoted from the State of Kansas contract awarded to Alexander Open Systems of Overland Park, KS. The project total is \$20,900.15 and can be funded in the Technology Services FY2008 budget.

Alexander Open Systems is the second largest Cisco reseller in the Central States region. Combined with the State of Kansas contract AOS has provided equipment and services bids at rates below the competitors.

Recommended Action:

Waive purchasing policy and approve bids from Alexander Open System for firewall replacement and network/security assessment.

Attachments:

FRANKLIN COUNTY

To:	Franklin County	Reviewed:	
	Board Of County Commissioners		
From:	Larry D. Walrod <i>LW</i>	Extension:	3571
	Planning & Building Dept.		
Date:	June 3 rd , 2008	No.	

ITEM:

Environmental Health, Building and Planning Department Fee Structure.

DISCUSSION:

Recently the County Commissioners asked Staff to look at the current fee structure for building permits, sanitation permits and the various planning/zoning application requests.

The current fee structures for Sanitation permits were established by resolution in 1997 and were amended in 2005 to add provisions for the renewal of the required licenses, i.e. installers, waste haulers and inspectors. No other changes or increases have been made for over 10 years.

The Building permit fees were established with the adoption of the 1995 Edition of the CABO One and Two Family Dwelling Code in December 1997. These fees have not been adjusted since that time, although the County has adopted the 2003 Edition of the International Building Codes, which require substantially more inspections.

The Planning permit fees were initially established for the various Township Zoning Boards. The current fee schedule was adopted in 2005 to add fees for miscellaneous applications, Board of Appeals applications and Boundary Line Adjustment Applications. These had not been addressed in the previous fee schedules. Many of the Planning permit fees require public notice and publishing of the final actions, i.e. resolutions, etc. Since 2005 the cost of publishing notices and resolutions has been increased twice, however the County has not reflected this increase in the current fee schedule.

Typically the fee schedules have been established to cover the cost to the County for the service, i.e. inspections, notices, publications, etc. and were assessed to the individuals requesting the service. Due to increased costs, many of these fees no longer are adequate to pay for these services and are being passed on to the general taxpayer. Therefore, it has become necessary to increase the overall fee structure in order to avoid this problem.

RECOMMENDATION:

After reviewing the fee structure from surrounding Counties and Cities, Staff has drafted the following fee schedules for your consideration:

**FRANKLIN COUNTY
PLANNING AND BUILDING DEPARTMENT**

LARRY D. WALROD, PLANNING DIRECTOR

1428 S. MAIN, SUITE #5

OTTAWA, KANSAS 66067-3547

Office: (785) 229-3570

Fax: (785) 229-3504

BOARD OF COUNTY COMMISSIONERS

Karen S. Farrell, District 1

John E. Taylor, District 2

Roy C. Dunn, District 3

Donald C. Hay, District 4

Donald R. Stottlemire, District 5

MEMORANDUM

TO: Franklin County
Board of County Commissioners

DATE: May 19, 2008

FROM: Larry D. Walrod
Planning Director

DEPT: Franklin County
Planning Department

RE: Environmental Health, Building
and Planning Department Fee Structure

CC:

BACKGROUND:

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After reviewing the fee structure from surrounding Counties and Cities, Staff has drafted the following fee schedules for your consideration:

Environmental Health Fees

Existing Fee

Proposed Fee

Installer License (Initial)*	\$100.00 Includes a copy of Code & Exam	\$110.00
Installer License (Renewal)*	\$ 25.00	\$ 25.00
Waste Hauler License (Initial)*	\$100.00 Includes a copy of Code	\$110.00
Waste Hauler (Renewal)*	\$ 25.00	\$ 25.00
Inspector License (Initial)*	\$100.00 Includes copy of Code & Checklist	\$110.00
Inspector License (Renewal)*	\$ 25.00	\$ 25.00
Construction Permit Fee (Residential)	\$130.00	\$150.00
Construction Permit Fee (Commercial/Industrial)	\$230.00	\$250.00
Soil Analysis / Site Assessment Fee	\$120.00 For Upgrades & Lagoons only	\$140.00
Repair Fee	\$ 50.00	\$ 60.00
Re-inspection Fee	\$ 50.00	\$ 60.00
Permit Transfer Fee	\$ 25.00	\$ 25.00
Homeowner (Do-it-yourself) Fee	\$ 25.00	\$ 50.00
Water Well Permit Fee	\$ 75.00	\$ 80.00

*The license shall cover a period of one year, from January 1 to December 31.

Planning Department Fees

Existing Fee

Proposed Fee

BASE APPLICATION FEES

1.	Special Use Permit	\$185.00	\$220.00
2.	Planned Development Site Plan Review (Staff & Planning Commission)	\$250.00	\$300.00
3.	Rezoning Applications		
	A. Agriculture & Residential	\$185.00	\$220.00
	B. All other Zoning Districts	\$250.00	\$300.00
4.	Subdivision Applications		
	A. Boundary Line Adjustments	\$ 25.00	\$ 30.00
	B. Lot Split/Parcel Split	\$ 25.00	\$ 30.00
	C. Small Subdivision (4 lots or less)	\$100.00	\$150.00
	D. Preliminary Plat	\$100.00	\$150.00
	+ \$5.00 per lot for subdivision over 4 lots		
	E. Final Plat	\$ 50.00	\$10 per lot
	F. Replat/Vacation of Plat/Reversion of Acreage	\$ 50.00	\$10 per lot
	G. Rule Exception	\$ 50.00	\$ 75.00
5.	Board of Zoning Appeals Application		
	A. Variances/Exceptions	\$185.00	\$220.00
	B. Appeals	\$185.00	\$220.00
6.	Miscellaneous Applications		
	A. Floodplain Development	\$ 25.00	\$ 50.00
	B. LOMA Review	\$ 25.00	\$ 50.00
	C. Sign-Permit	\$ 25.00	\$ 30.00
	D. Temporary Use Permit	\$ 20.00	\$ 25.00
	E. Hardship Mobile/Manufactured Home Applications Extension Requests, Etc.	\$ 20.00	\$ 25.00

PROPERTY OWNER NOTIFICATION LIST

1.	All applications requiring notification to surrounding property owners	\$ 50.00	\$ 50.00
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Building Department Fees

Existing Fee

Proposed Fee

SINGLE FAMILY STRUCTURES/ADDITIONS

Garages, decks and patios	\$ 50.00	\$ 75.00
Additions (with electrical/plumbing/HVAC)	\$ 75.00	\$100.00
Single-wide Mobile Home	\$175.00	\$200.00
Less than 2,000 sq. ft. total finished living space	\$275.00	\$300.00
Between 2,000 and 4,000 sq. ft. total finished living space	\$425.00	\$450.00
Over 4,000 sq. ft. total finished living space	\$650.00	\$700.00
Re-inspections	\$ 25.00	\$ 30.00
Remodel	\$ 75.00	\$ 75.00
Demolition	\$ 25.00	\$ 25.00
Swimming Pool	\$ 50.00	\$ 50.00
*Building without a building permit (fines)		\$150.00
*Unfinished basement		\$ 60.00
Finished basement calculated as part of the living space		

No Change

COMMERCIAL/INDUSTRIAL STRUCTURES

New Structures, Buildings or New Additions	\$ 150.00
Less than 500 square feet	\$ 250.00
Between 501 to 1,000 square feet	\$ 350.00
Between 1,001 to 2,000 square feet	\$ 500.00
Between 2,001 to 3,000 square feet	\$ 650.00
Between 3,001 to 4,000 square feet	\$ 900.00
Between 4,001 to 5,000 square feet	\$ 1,200.00
Between 5,001 to 10,000 square feet	\$ 1,500.00
Between 10,001 to 20,000 square feet	\$ 2,000.00
Between 20,001 to 30,000 square feet	\$ 3,000.00
Between 30,001 to 40,000 square feet	\$ 4,000.00
Between 40,001 to 50,000 square feet	\$ 5,000.00
Between 50,001 to 60,000 square feet	\$ 6,000.00
Between 60,001 to 70,000 square feet	\$ 7,000.00
Between 70,001 to 80,000 square feet	\$ 8,000.00
Between 80,001 to 90,000 square feet	\$ 9,000.00
Between 90,001 to 100,000 square feet	\$10,000.00
Between 100,001 to 120,000 square feet	\$11,000.00
Between 120,001 to 140,000 square feet	\$12,000.00
Between 140,001 to 160,000 square feet	\$13,000.00
Between 160,001 to 180,000 square feet	\$14,000.00
Between 180,001 to 200,000 square feet	\$15,000.00
Over 200,001 square feet	

*New Fee