


**FRANKLIN COUNTY
COMMISSION AGENDA ITEM**

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed: 
FROM: Lisa Johnson	Ext: 3485
DEPARTMENT: Administration	
DATE: Monday, July 28, 2008	No:

ITEM: Proposed donation of safe in treasurer's office to Deanna Rose Children's Farmstead

Background: The Treasurer's Office has recently purchased a new safe due to problems with the safe in their office. The safe that is being replaced is original to the courthouse. The safe weighs approximately 5,000 pounds and will require a crane in order to be moved. The cost for removal is approximately \$2,800.00. Deanna Rose Children's Farmstead has expressed an interest in acquiring the safe for their park to be used as part of a bank they are building. They are willing to pay the costs to remove the safe and arrange for the removal. In addition, they would arrange for information about the Franklin County Courthouse and the Franklin County Historical Society to be displayed as part of the display of the safe. The Franklin County Historical Society has been contacted and Ms. Barker requested there be a reversionary clause if the safe is donated granting Franklin County an option to reclaim the safe if it is ever moved from the Deanna Rose Farmstead or if it is to be used for any other purposes. Neither Franklin County nor the Franklin County Historical Society have adequate space for the safe to be stored or displayed at this time. There are over 300,000 visitors to the Deanna Rose Farmstead each year that would be able to view the safe and the information about the Franklin County Courthouse and Historical Society in its proposed location at the Deanna Rose Farmstead.

Recommended Action: Donate the safe to the Deanna Rose foundation retaining a reversionary interest with Deanna Rose agreeing to pay for all costs associated with the removal.

Attachments:

FRANKLIN COUNTY

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Debbie Hough	Ext. 3451
DEPARTMENT: Treasurer/MV Dept.	
DATE: 7-18-08	No.

ITEM: Real Vision Imaging Implementation in Motor Vehicle Dept.

Background: Plans to incorporate the imaging capabilities to MV processing and eliminate time consuming hand folding, alphabetizing and filing of all MV registrations and records.

Recommended Action: Information purpose only, no action required.

Attachments: Infinitec flyer with RVI applications outlined and estimate of costs



REAL VISION IMAGING

In the Treasurer's Office

The Real Vision Imaging System provides the County Treasurer's Office with the opportunity to more effectively maintain accounting and tax administration systems, maintain paper document files, become more integrated with the other County departments, and maintain a reduced balance of liquid funds.

APPLICATIONS

The automation of the following applications in the Treasurer's Office through Real Vision Imaging would eliminate the need for space to store case files, would make documents accessible from and workstation, would eliminate manual maintenance of files, would simplify the tracking, routing, and reporting of case files, and would provide a contingency in the event of a disaster.

**Accounting – Motor Vehicle – Tax Administration – Delinquent Tax – Adjustments
Escrow – Tax Receipts – Tax Statements**

BENEFITS

- Optical storage of historical documents to enable other Departments to perform inquiries at their workstations
- Registration and Titling records could be scanned during the titling and registration process, eliminating the need to sort and microfilm
- The need to maintain paper copies of Tax Rolls and Tax Statements would be eliminated
- Incompletely paid taxes would automatically be placed in the collection cycle
- The collection process would be simplified for Adjustments and Escape Taxes

FILE MANAGEMENT

- Computer generated documents would be optically stored so there would be no need for scanning
- The Treasurer's Office would be linked with the other County Departments to transmit documents on-line
- Microfilming of Titling and Registration Documents would be eliminated and would be available optically
- Tax Rolls and Tax Statements would be readily retrieved, viewed, printed or faxed to support inquiries
- Collection documents would be stored electronically to be available at any workstation

InfiniTec, Inc. 1007 West 27th St Hays, KS 67601

800-832-8246 Fax: 785-625-3153

www.infinitec.net





InfiniTec Inc
 1007 West 27th
 Hays, KS 67601
 785-625-3570 fax 785-625-3153

DATE: 15-Jul-08
 Submitted by: Sonny Sagar

Purchase Requisite

Customer		Ship To	
Name	Franklin County Treasurer	Name	Debbie Hough
Address	315 S main	Address	
City	Ottawa St KS ZIP 66067	City	St ZIP
Phone	785 229 3450	Phone	

Qty	Units	Description	Unit Price	TOTAL
1		Fujitsu 6230 Scanner w/Kofax VRS Professional License (TD # 99482H) <i>Price shown does NOT include S&H</i> Service Estimate: Upgrade customer RVI release to version 8. Show Dustin how to upgrade scanner stations and client viewing station. Setup Motor Vehicle document and spool file capture. On Site estimated at 10-14 hrs @ \$180/hr Drive Estimated at 7 hrs @ \$75/hr Customer will be billed for actual time on site. Please sign and fax to 785 625 3153. Signature: _____	\$1,520.29	\$1,520.29

> 3045.00

InfiniTec Office

Location Topeka Office

SubTotal	\$1,520.29
Shipping & Handling	
Taxes State	
TOTAL	\$1,520.29

3045.00
 \$ 4565.29

Date Needed: _____

Accounting Use Only:

Vendor to Order from: _____

Notes/Remarks _____

Approved: _____ Ref. PO#: _____

FRANKLIN COUNTY

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Keith R. Clark	Ext. 8953
DEPARTMENT: Community Corrections	
DATE: Monday, July 28, 2008 (Study Session)	No.

ITEM:

Discuss the Kansas Department of Corrections (KDOC) Revised FY2009 Comprehensive Plan and Budget in the amount of \$461,665.22

Background:

Community Corrections submitted its comprehensive plan and three budgets to the KDOC in May 2008. Those included a current resources budget (\$477,278.03), 5% reduced budget (\$453,414.23) and enhanced budget (\$482,078.03). On July 1, 2008 the agency received its FY2009 allocation in the amount of \$461,665.22 or a 3.3% reduction from its current resources budget. As a result of the budget reduction Community Corrections is required to submit a revised comprehensive plan and budget to the KDOC on or before 7-25-08 with signatory approval due on or before 8-31-08. The modifications to the comprehensive plan are attached and a summary of the FY2009 allocation and budget adjustments is detailed below:

Current Resources Budget Request:	\$477,278.03
FY2009 Allocation:	\$461,665.22
Difference:	\$15,612.81 or a 3.3% reduction

Summary of Budget Adjustments

AISP Personnel – Salaries:	(-\$10,013.05)
AISP Personnel – Benefits:	(-\$5,926.13)
AISP Travel:	(-\$49.50)
AISP Training:	(-\$137.28)
AISP Contractual – Employment:	(+\$513.15)

Recommended Action:

No action recommended

Attachments:

FY2009 Comprehensive Plan Modifications
FY2009 Adjusted Budget Summary and Narrative

The original FY2009 Comprehensive Plan and budgets are on file in the office of the County Administrator. The Board of County Commissioners addressed these documents on May 14, 2008.

FRANKLIN COUNTY

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Keith R. Clark	Ext. 8953
DEPARTMENT: Community Corrections	
DATE: Monday, July 28, 2008 (Study Session)	No.

ITEM:

Discuss the Kansas Department of Corrections (KDOC) – FY2008 SB 14 - Year End Outcome Report for the Fourth Judicial District Community Corrections

Background:

For FY2008 the Fourth Judicial District Community Corrections is required to submit a report to KDOC that outlines the progress made toward meeting the goals and objectives in its SB 14 Grant Application. The following is a summary of the progress made:

Objectives met prior to deadline: 13
Objectives met after deadline: 2
Objectives not met / carried over: 7
Objectives not met – eliminated: 2
Objectives pending: 3 (still collecting data / available on 7-30-08)

Recommended Action:

No action recommended

Planning Commission Recommendation:

NA

Attachments:

FY2008 SB 14 Risk Reduction Outcome Report