

**FRANKLIN COUNTY
COMMISSION AGENDA ITEM**

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Lisa Johnson	Ext: 3485
DEPARTMENT: Administration	
DATE: Monday, February 2, 2009	No:

ITEM: Discuss the 2010 budget process and schedule.

Background: A proposed schedule has been prepared to ensure that the 2010 budget is completed in a timely manner. The schedule allows for the commission to meet with all department heads, outside agencies and to discuss the budget as a group prior to the public budget hearing and adoption of the 2010 operating budget.

Recommended Action: Discuss the proposed process and schedule for the 2010 County Operating Budget.

Attachments: Proposed Schedule

2009 Budget Schedule:

March 30, 2009: Departments Proposed Budgets Due to Administration
April: Administration Review and Meet w/Department Heads
May: Commission will be provided copies of the proposed budgets.
June 1-2, 2009: Study Session on Proposed Budgets with each Department Head
June 8, 2009: Study Session on Proposed Budget w/ Outside Agencies
June 9, 2009: Study Session to Review Budget
June 15, 2009: Study Session to Review Budget
July 15, 2009: Commission Approve Publication of Budget
July 24, 2008: Deadline to Publish Proposed Budget
August 5, 2009: Public Hearing on Proposed Budget
August 12, 2009: Commission Meeting to Vote on Budget
August 25, 2009: Deadline to Provide Budget to Shari