

**FRANKLIN COUNTY
COMMISSION AGENDA ITEM**

TO: BOARD OF FRANKLIN COUNTY COMMISSIONERS	Reviewed:
FROM: Lisa Johnson	Ext: 3485
DEPARTMENT: Administration	
DATE: Monday, March 01, 2010	No:

ITEM: Discuss the schedule for the 2011 budget and Commission expectations for the 2011 budget.

Background: Attached please find a proposed time line for the preparation, discussion and adoption of the 2011 operating budget. In order to assist staff in preparing the 2011 budget, it is recommended that the Commission provide direction to staff on the goals and priorities of the Commission for the 2011 budget year. Suggested areas of discussion include the ongoing criminal justice project, the adoption of recommendations from a planned energy assessment of County facilities, online record management and access to records for County offices, and replacement of the County phone system.

Recommended Action: None.

Attachments: Proposed schedule for the 2011 budget process.

2011 Budget Schedule:

March 31, 2010: Departments Proposed Budgets Due to Administration
April: Administration Budget Review and Meet w/Department Heads
June: Commission will be provided copies of the proposed 2011 budgets.
June 7-8, 2010: Study Session on Proposed Budgets with each Department Head*
June 21, 2010: Study Session on Proposed Budget w/ Outside Agencies*
June 22, 2010: Study Session to Review Budget*
June 28, 2010: Study Session to Review Budget*
July 21, 2010: Commission Approve Publication of Budget
July 30, 2010: Deadline to Publish Proposed Budget
August 11, 2010: Budget Hearing
August 25, 2010: Deadline to Provide Budget to County Clerk

*Additional study sessions will be scheduled as needed based on the progress for the 2011 budget.