



—] EMERGENCY MEDICAL SERVICES [—

# Franklin

COUNTY KANSAS

] EST. 1855 [

## FIRST QUARTER 2022 REPORT

<b>Call Volume for the Quarter</b>	977
<b>Average Calls Per Day</b>	10.86
<b>Calls Year-to-Date</b>	977
<b>Prior Year Call Volume for the Quarter</b>	990
<b>Prior Year Average Calls Per Day</b>	11.12
<b>Prior Year Calls Year to Date</b>	990

## DEPOSITS

	<b>Amount</b>	<b>Percentage</b>
<b>Private Pay</b>	\$ 50,109.33	15.77%
<b>General Insurance</b>	\$ 32,649.82	10.27%
<b>Auto Insurance</b>	\$ 8,970.75	2.82%
<b>BCBS of KS</b>	\$ 44,328.39	13.95%
<b>Medicare</b>	\$ 110,053.01	34.63%
<b>Medicaid</b>	\$ 53,591.56	16.86%
<b>Worker's Compensation</b>	\$ -	0.00%
<b>VA Payments</b>	\$ 3,434.35	1.08%
<b>Mid-West Collections</b>	\$ 1,858.94	0.58%
<b>Kansas Set Off Program</b>	\$ 12,596.13	3.96%
<b>Education/CPR Fees</b>	\$ -	0.00%
<b>Office Fees</b>	\$ 2.65	0.00%
<b>Other</b>	\$ 200.57	0.06%
<b>Total:</b>	<b>\$ 317,795.50</b>	<b>100.00%</b>

<b>Total Deposits for the Quarter</b>	\$	317,795.50
<b>Budget per Quarter</b>	\$	275,000.01
<b>Per Quarter + or -</b>	\$	42,795.49
<b>Total Year-to-Date Deposits</b>	\$	317,795.50
<b>Yearly Budget</b>	\$	1,100,000.00
<b>Year-to-Date + or -</b>	<b>\$</b>	<b>(782,204.50)</b>

**ADJUSTMENTS**

	<b>Amount</b>	<b>Percentage</b>
<b>Medicare</b>	\$ 61,121.79	45.45%
<b>Medicaid</b>	\$ 289.36	0.22%
<b>Insurance</b>	\$ 69,229.70	51.48%
<b>Deceased-No Estate</b>	\$ -	0.00%
<b>State Collection Fees</b>	\$ 3,034.71	2.26%
<b>Other Collection Fees</b>	\$ 796.71	0.59%
<b>Small Balance/Bankrupt</b>	\$ -	0.00%
<b>Over Charge-Credit</b>	\$ -	0.00%
<b>Worker's Compensation</b>	\$ -	0.00%
<b>Write Off</b>	\$ -	0.00%
<b>Total:</b>	\$ 134,472.27	100.00%

<b>Total Income for the Quarter</b>	\$ 317,795.50
<b>Total Write Offs for the Quarter</b>	\$ 134,472.27
<b>Total to Collections for the Quarter</b>	\$ 77,147.43
<b>Total Billed for the Quarter</b>	\$ 526,607.90

	<b>Total Number</b>	<b>Daily Average</b>
<b>Move-ups Per Quarter</b>	87	0.97
<b>Status Zero Per Quarter</b>	30*	0.33

**\*4 UNITS OUT ON CALLS X 3**