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|---------------------|--|------------------------------------|--------------------------|
| <b>Agency</b>       | <b>Fourth Judicial District Community Corrections</b>  |                                    |                          |
| <b>Goal #1</b>      | <b>Achieve or maintain a success rate of 75% or higher; or improve last fiscal year's success rate by at least 3%.</b>   |                                    |                          |
| <b>Objective #1</b> | <b>Ensure the agency utilizes reinforcements and sanctions appropriately to address client behavior.</b>   |                                    |                          |
| <b>Target Date</b>  | <b>6/30/2024</b>   |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | Announce to staff the intention to ensure a 4:1 incentives-to-sanctions ratio when addressing client behavior.   | Dustin Browning                    | 7/15/2023                |
|                     | Create and implement an Incentives/Sanctions policy/procedure.   | Dustin Browning                    | 8/15/2023                |
|                     | Procure incentives and/or sanctions necessary to implement this practice.  | Administration                     | 9/15/2023                |
|                     | Create spreadsheet to track incentives/sanctions used with each client.  | Scott Monninger                    | 9/15/2023                |
|                     | Cross reference data from the spreadsheet with quarterly case closures to determine effectiveness of incentives and sanctions.   | Dustin Browning                    | Quarterly                |
| <b>Objective #2</b> | <b>Ensure evidence-based correctional practices are being implemented.</b>   |                                    |                          |
| <b>Target Date</b>  | <b>6/30/2024</b>   |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | Continue use of established quality assurance measures with each ISO.  | Scott Monninger                    | Quarterly                |
|                     | Create spreadsheet to collect findings from quality assurance reviews.   | Scott Monninger                    | 9/31/2023                |
|                     | Cross reference data from the spreadsheet with quarterly case closures.  | Scott Monninger                    | Quarterly                |
|                     | Evaluate cross-referenced data to determine impact of evidence-based practices.  | Administration                     | Quarterly                |
|                     | Report findings quarterly to local advisory board.   | Dustin Browning                    | Quarterly                |
| <b>Goal #2</b>      | <b>Target clients on supervision levels I and II who score moderate risk or above in Attitudes/Orientation with cognitive-behavioral programming such as Moral Reconciliation Therapy (MRT).</b> |                                    |                          |
| <b>Objective #1</b> | <b>Facilitators will receive referrals and accept clients into the program.</b>  |                                    |                          |
| <b>Target Date</b>  | <b>9/1/2023</b>  |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | Facilitators will update referral forms, ensuring that we are targeting the correct eligibility criteria.  | Facilitators                       | 7/31/2023                |
|                     | Facilitators will make all agency staff aware that referrals are ready to be accepted.   | Facilitators                       | 8/31/2023                |
|                     | Facilitators will receive referrals and admit eligible clients into the program.   | Facilitators                       | 9/31/2023                |
| <b>Objective #2</b> | <b>Facilitators will track participant acceptance, attendance, and termination from the program.</b>   |                                    |                          |
| <b>Target Date</b>  | <b>6/30/2024</b>   |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | The local database will be updated with each new admission into the program.   | Facilitators                       | Ongoing                  |
|                     | Update the local database with attendance at each session.   | Facilitators                       | Ongoing                  |
|                     | Update the local database with each termination from the program.  | Facilitators                       | Ongoing                  |
|                     | Cross-reference participants who have terminated from the program with those who have terminated from supervision.   | Facilitators, ISOs, Administration | Ongoing                  |
|                     | Utilize data to evaluate program effectiveness on supervision success and report findings quarterly.   | Administration                     | Ongoing                  |
| <b>Goal #3</b>      | <b>The Fourth Judicial District Community Corrections Advisory Board will meet its statutory membership requirements by June 30, 2024.</b>   |                                    |                          |
| <b>Objective #1</b> | <b>The advisory board will assess current membership terms and vacancies by December 31, 2023.</b>   |                                    |                          |
| <b>Target Date</b>  | <b>12/31/2023</b>  |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | Determine what statutory vacancies are available.  | CCAB Chair                         | 10/1/2023                |
|                     | Identify terms and expiration dates for current members.   | CCAB Chair                         | 12/31/2023               |
| <b>Objective #2</b> | <b>The advisory board will recruit new members and fill all vacancies by June 30, 2024.</b>  |                                    |                          |
| <b>Target Date</b>  | <b>6/30/2024</b>   |                                    |                          |
|                     | <b>Action Steps</b>  | <b>Person Responsible</b>          | <b>Timeline/Due Date</b> |
|                     | Identify potential leads within the community.   | CCAB members                       | 1/1/2024                 |
|                     | Extend appointments to identified leads and to their respective appointers.  | CCAB Chair                         | 4/1/2024                 |
|                     | Have all re-appointments finalized by the end of the fiscal year.  | CCAB Chair, Dustin                 | 6/30/2024                |