

FY24 Comprehensive Plan Feedback
Agency:

Goals & Objectives

Overall Comments

Goal #1				1st Quarter Report			2nd Quarter Report			3rd Quarter Report			Year-End Report		
Quarter	Start Date	End Date	Progress	Start Date	End Date	Progress	Start Date	End Date	Progress	Start Date	End Date	Progress	Start Date	End Date	Progress
Quarter 1	9/1/20	9/30/20	Progress	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress
Quarter 2	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress
Quarter 3	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress
Quarter 4	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress	4/1/21	4/30/21	Progress
Quarter 1	9/1/20	9/30/20	Progress	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress
Quarter 2	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress
Quarter 3	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress
Quarter 4	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress	4/1/21	4/30/21	Progress
Quarter 1	9/1/20	9/30/20	Progress	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress
Quarter 2	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress
Quarter 3	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress
Quarter 4	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress	4/1/21	4/30/21	Progress
Quarter 1	9/1/20	9/30/20	Progress	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress
Quarter 2	10/1/20	10/31/20	Progress	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress
Quarter 3	11/1/20	11/30/20	Progress	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress
Quarter 4	12/1/20	12/31/20	Progress	1/1/21	1/31/21	Progress	2/1/21	2/28/21	Progress	3/1/21	3/31/21	Progress	4/1/21	4/30/21	Progress

**Community Corrections Comprehensive Plan
Fiscal Year 2024 Quarterly and Year-End Outcome Report Format**

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports provide updates on the progress of each agency toward their stated goals and objectives for the fiscal year. In the Comprehensive Plan Grant Application, each funded agency agreed to provide complete and accurate data to the Kansas Department of Corrections (KDOC) regarding their initiatives. On a quarterly basis, awardees are required to submit a document describing the progress of the local initiatives.

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports represent updates on the progress of each agency toward stated goals and objectives. These reports will provide agency directors, local stakeholders, and KDOC with information that can help improve efficiency, improve services, assist in effectively allocating resources, and assist in strengthening agency risk reduction practices.

Components of the Quarterly and Year-End Outcome Reports

- The quarterly and year-end outcome reports should include those goals and objectives that either address the planning and implementation of agency initiatives (e.g., policy development, staff training, securing space, developing partnerships/MOUs, etc.) and/or goals and objectives that allow the evaluation of the impact of the initiative (e.g., revocation rate, risk assessments, intervention specific data, etc.).
- Discuss progress toward meeting each objective by providing data to indicate the degree to which the objective/action steps are being met.
- Discuss any challenges that have been encountered in working toward meeting the stated objectives/action steps.
- Discuss any modifications that the agency will be making as a result of the information presented on progress toward meeting objectives/action steps.

Due Dates for the Quarterly and Year-End Outcome Reports

Report Period	Due On Or Before	Signatory Approval Requirement
1 st Quarter: July 1, 2023 – September 30, 2023	October 30, 2023	No
2 nd Quarter: October 1, 2023 – December 31, 2023	January 30, 2024	No
3 rd Quarter: January 1, 2024 – March 31, 2024	April 30, 2024	No
4 th Quarter: April 1, 2024 – June 30, 2024	October 1, 2024	Yes

*The Year-End report covers the entire fiscal year, July 1, 2023 - June 30, 2024.

Signatory Approval

Signatory approval is not required for the 1st, 2nd, or 3rd Quarterly Outcome Report; however, the information documented in these reports should be shared with the local Advisory Board. The Year-End Outcome Report does require full signatory approval; please utilize the signatory approval page on the last tab of this document.

Report Submission

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports are due on the dates outlined above via the grant management program, Amplifund.

FY24 Community Corrections Year-End Outcome Report Signatory Approval Form

Judicial District:

Agency Director:

Report Period: July 1, 2023 - June 30, 2024

My signature certifies that I did author this report, and assist in the compilation and analysis of the data cited therein.

Signature

Date

My signature certifies that the Community Corrections Advisory Board/Governing Board reviewed the Year-End Report of Outcomes for Fiscal Year 2024 and agreed with the findings and discussion therein.

Advisory/Governing Board Chairperson

Date

Address:

Phone:

Fax:

E-mail:

My signature certifies that the Board of County Commissioners reviewed the Year-End Report of Outcomes for Fiscal Year 2024 and agreed with the findings and discussion therein.

Board of County Commissioners Chairperson (Host County only)

Date

Address:

Phone:

Fax:

E-mail: