Franklin County 2024

NOTICE OF BUDGET HEARING

The governing body of
Franklin County
will meet on August 9, 2023 at 6:00PM at Franklin County Annex Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,552,387	20.411	11,362,584	19.413	12,717,877	5,105,085	14.410
Debt Service	1,241,857	3.546	1,127,898	3.054	973,448	792,350	2.236
Road & Bridge	4,977,036	13.608	6,530,725	12.503	7,035,614	5,067,901	14.305
Ambulance	2,320,120	2.743	2,459,526	2.585	2,278,536	1,094,374	3.089
County Building	944,500	2.966	944,500	2.708	994,500	861,277	2.431
Employee Benefits	3,589,534	12.075	4,480,847	11.023	5,794,910	3,806,079	10.743
Fair	7,000		7,000		7,000		
Fair Building	7,000		7,000		8,000		
Health	1,129,738	1.441	1,530,190	1.395	1,900,011	456,076	1.287
Historical Society	71,000	0.213	71,000	0.191	71,000	62,614	0.177
Noxious Weed	65,288	0.279	162,912	0.223	159,611	66,441	0.188
Special Liability	249,641	0.761	290,000	0.691	305,000	229,152	0.647
Country Estates					2,677		
Hospital Sales Tax	2,598,688		2,700,000		3,000,000		
Special Alcohol	4,227		5,000		31,611		
Special Parks & Recreatio	3,000		2,305		2,000		
Tourism & Convention Pr	157,968		200,910		496,257		
Noxious Weed Capital Ou	19,711				85,222		
Centropolis Sewer District	40,774		41,160		65,348		
911 Phone Tax	140,978		125,000		695,153		
Solid Waste	1,658,609		1,659,709		1,782,581		
Annex	465,246		501,541		494,344		
Countywide Phone Systen	12,673		20,000		50,000		
Totals	32,256,975	58.043	34,229,807	53.786	38,950,700	17,541,349	49.513
						*Revenue Neutral Rate ** *	*49.513*
Less: Transfers	0		0		0		
Net Expenditure	32,256,975		34,229,807		38,950,700		
Total Tax Levied	17,125,650		17,540,922		xxxxxxxxxxxxxxxxx		
Assessed Valuation	295,045,185		326,133,085		354,281,748		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	11,405,000	11,010,000	7,735,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	8,099,906	7,669,327	6,879,452
Total	19,504,906	18,679,327	14,614,452

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet Paddock
County Clerk