

FY24
ADULT CARRYOVER REIMBURSEMENT BUDGET SUMMARY
04JD

Please attach a Budget Narrative to this document

PERSONNEL SECTION

1A	ADMIN PERSONNEL CATEGORY	
	Salary	10,000.00
	Benefits	0.00
1B	NON-ADMIN PERSONNEL CATEGORY	
	Salary	0.00
	Benefits	0.00
TOTAL PERSONNEL		10,000.00

AGENCY OPERATIONS SECTION

2A	TRAVEL CATEGORY	6,317.06
2B	TRAINING CATEGORY	4,500.00
2C	COMMUNICATIONS CATEGORY	2,000.00
2D	EQUIPMENT CATEGORY	29,000.00
2E	SUPPLIES/COMMODITIES CATEGORY	1,500.00
2F	FACILITY CATEGORY	16,000.00
2G	CONTRACTUAL CATEGORY	6,000.00
TOTAL AGENCY OPERATIONS		65,317.06

3A	CONTRACTS/CLIENT SERVICES CATEGORY	
TOTAL CONTRACTS/CLIENT SERVICES		6,000.00

TOTAL CARRYOVER REIMBURSEMENT BUDGET	81,317.06
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