

**FY24
ADULT CARRYOVER REIMBURSEMENT PERSONNEL BUDGET NARRATIVE**

04JD

Reminder: To calculate salary to be paid for out of reimbursements: Enter the employee's TOTAL Salary in column F; Update % in G to reflect the % of total salary to be paid for out of reimbursement. The subtotal will calculate the Reimb share based on what is entered in Columns F & G

CARRYOVER REIMBURSEMENT PERSONNEL SECTION

1A ADMIN PERSONNEL

Name	FTE	New Staff	Salary Detail	Salary	Reimb percent	Salary Total
Payout-Retirement Fund			Payout only	10,000.00	100.00%	10,000.00
					100.00%	0.00
					100.00%	0.00
					100.00%	0.00
					100.00%	0.00
TOTAL SALARY						10,000.00

Name	Benefits Detail	Salary etc	Reimb percent	Subtotal	Benefit Total
Payout-Retirement Fund		10,000.00	100.00%		0.00
	FICA Social Security	10,000.00	0.00%	0.00	
	FICA Medicare	10,000.00	0.00%	0.00	
	KPERS (Retirement Benefits)	10,000.00	0.00%	0.00	
	State Unemployment	10,000.00	0.00%	0.00	
	State Workman's Comp	10,000.00	0.00%	0.00	
	Health Insurance	0.00	0.00%	0.00	
	Life Insurance	0.00	100.00%	0.00	
	Longevity	0.00	100.00%	0.00	
	(Please Specify)	0.00	100.00%	0.00	
0		0.00	100.00%		0.00
	FICA Social Security	0.00	6.20%	0.00	
	FICA Medicare	0.00	1.45%	0.00	
	KPERS (Retirement Benefits)	0.00	4.00%	0.00	
	State Unemployment	0.00	1.00%	0.00	
	State Workman's Comp	0.00	1.00%	0.00	
	Health Insurance	0.00	100.00%	0.00	
	Life Insurance	0.00	100.00%	0.00	
	Longevity	0.00	100.00%	0.00	
	(Please Specify)	0.00	100.00%	0.00	
0		0.00	100.00%		0.00
	FICA Social Security	0.00	6.20%	0.00	
	FICA Medicare	0.00	1.45%	0.00	
	KPERS (Retirement Benefits)	0.00	4.00%	0.00	
	State Unemployment	0.00	1.00%	0.00	
	State Workman's Comp	0.00	1.00%	0.00	
	Health Insurance	0.00	100.00%	0.00	
	Life Insurance	0.00	100.00%	0.00	
	Longevity	0.00	100.00%	0.00	
	(Please Specify)	0.00	100.00%	0.00	
0		0.00	100.00%		0.00
	FICA Social Security	0.00	6.20%	0.00	
	FICA Medicare	0.00	1.45%	0.00	
	KPERS (Retirement Benefits)	0.00	4.00%	0.00	
	State Unemployment	0.00	1.00%	0.00	
	State Workman's Comp	0.00	1.00%	0.00	
	Health Insurance	0.00	100.00%	0.00	
	Life Insurance	0.00	100.00%	0.00	
	Longevity (50 per year X 10 yrs)	0.00	100.00%	0.00	
	(Please Specify)	0.00	100.00%	0.00	
0		0.00	100.00%		0.00
	FICA Social Security	0.00	6.20%	0.00	
	FICA Medicare	0.00	1.45%	0.00	
	KPERS (Retirement Benefits)	0.00	4.00%	0.00	
	State Unemployment	0.00	1.00%	0.00	
	State Workman's Comp	0.00	1.00%	0.00	
	Health Insurance	0.00	100.00%	0.00	
	Life Insurance	0.00	100.00%	0.00	
	Longevity (50 per year X 10 yrs)	0.00	100.00%	0.00	
	(Please Specify)	0.00	100.00%	0.00	

TOTAL BENEFITS	0.00
1A TOTAL ADMIN PERSONNEL	10,000.00

Budgeting \$10,000 to reserve for retirement payout costs.