

JUVENILE CARRYOVER REIMBURSEMENT PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

Reminder: To calculate salary to be paid for out of reimbursements:
 Enter the employee's TOTAL Salary in column F; Update % in G to
 reflect the % of total salary to be paid for out of reimbursement. The
 subtotal will calculate the Reimb share based on what is entered in
 Columns F & G



PERSONNEL SECTION

1A ADMIN PERSONNEL

| Name | FTE | New Staff | Salary Detail | Salary | Reimb percent | TOTAL |
|------------------------|-----|-----------|---------------|----------|---------------|-----------------|
| Payout-Retirement Fund | | | Payout only | 5,000.00 | 100.00% | 5,000.00 |
| | | | | | 100.00% | 0.00 |
| | | | | | 100.00% | 0.00 |
| TOTAL SALARY | | | | | | 5,000.00 |

| Name | Benefits Detail | Salary etc | Reimb percent | Subtotal | Benefit Totals | |
|------------------------|----------------------------------|------------|---------------|----------|----------------|-------------|
| Payout-Retirement Fund | | 5,000.00 | 100.00% | | 0.00 | |
| | FICA Social Security | | 6.20% | 0.00 | | |
| | FICA Medicare | | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | | 4.00% | 0.00 | | |
| | State Unemployment | | 1.00% | 0.00 | | |
| | State Workman's Comp | | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| 0 | | 0.00 | 100.00% | | 0.00 | |
| | FICA Social Security | 0.00 | 6.20% | 0.00 | | |
| | FICA Medicare | 0.00 | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | 0.00 | 4.00% | 0.00 | | |
| | State Unemployment | 0.00 | 1.00% | 0.00 | | |
| | State Workman's Comp | 0.00 | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity (50 per year X 10 yrs) | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| 0 | | 0.00 | 100.00% | | 0.00 | |
| | FICA Social Security | 0.00 | 6.20% | 0.00 | | |
| | FICA Medicare | 0.00 | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | 0.00 | 4.00% | 0.00 | | |
| | State Unemployment | 0.00 | 1.00% | 0.00 | | |
| | State Workman's Comp | 0.00 | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity (50 per year X 10 yrs) | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| TOTAL BENEFITS | | | | | | 0.00 |

1A TOTAL ADMIN PERSONNEL 5,000.00

These Admin funds are for payout/retirement purposes only.

1B Non Admin PERSONNEL

| Name | FTE | New Staff | Salary Detail | Salary | Reimb percent | TOTAL |
|---------------------|-----|-----------|---------------|--------|---------------|-------------|
| | | | | | 100.00% | 0.00 |
| | | | | | 100.00% | 0.00 |
| | | | | | 100.00% | 0.00 |
| | | | | | 100.00% | 0.00 |
| TOTAL SALARY | | | | | | 0.00 |

| Name | Benefits Detail | Salary etc | Reimb percent | Subtotal | Benefit Total | |
|-----------------------|----------------------------------|------------|---------------|----------|---------------|-------------|
| 0 | | 0.00 | 100.00% | | 0.00 | |
| | FICA Social Security | 0.00 | 6.20% | 0.00 | | |
| | FICA Medicare | 0.00 | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | 0.00 | 4.00% | 0.00 | | |
| | State Unemployment | 0.00 | 1.00% | 0.00 | | |
| | State Workman's Comp | 0.00 | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity (50 per year X 10 yrs) | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| 0 | | 0.00 | 100.00% | | 0.00 | |
| | FICA Social Security | 0.00 | 6.20% | 0.00 | | |
| | FICA Medicare | 0.00 | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | 0.00 | 4.00% | 0.00 | | |
| | State Unemployment | 0.00 | 1.00% | 0.00 | | |
| | State Workman's Comp | 0.00 | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity (50 per year X 5 yrs) | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| 0 | | 0.00 | 100.00% | | 0.00 | |
| | FICA Social Security | 0.00 | 6.20% | 0.00 | | |
| | FICA Medicare | 0.00 | 1.45% | 0.00 | | |
| | KPERS (Retirement Benefits) | 0.00 | 4.00% | 0.00 | | |
| | State Unemployment | 0.00 | 1.00% | 0.00 | | |
| | State Workman's Comp | 0.00 | 1.00% | 0.00 | | |
| | Health Insurance | 0.00 | 100.00% | 0.00 | | |
| | Life Insurance | 0.00 | 100.00% | 0.00 | | |
| | Longevity | 0.00 | 100.00% | 0.00 | | |
| | (Please Specify) | 0.00 | 100.00% | 0.00 | | |
| TOTAL BENEFITS | | | | | | 0.00 |

1B TOTAL Non Admin PERSONNEL 0.00

TOTAL JUVENILE CARRYOVER PERSONNEL BUDGET 5,000.00