

JUVENILE CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE

Fourth Judicial District Community Corrections

AGENCY OPERATIONS SECTION

2A	TRAVEL CATEGORY	Details	Total Expense	Reimb percent	Total
	Fuel/mileage		0.00	100.00%	0.00
	Per Diem		0.00	100.00%	0.00
	Vehicle Mainenance		0.00	100.00%	0.00
	Vehicle Insurance		0.00	100.00%	0.00
	AB Meals	Based on projected expenses	150.00	100.00%	150.00
2A	TOTAL TRAVEL CATEGORY				150.00

Travel Category Comments

2B	TRAINING CATEGORY	Details	Total Expense	Reimb percent	Total
	Fuel/Mileage		0.00	100.00%	0.00
	Per Diem		0.00	100.00%	0.00
	Registration		0.00	100.00%	0.00
	K-Tag/Tolls		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2B	TOTAL TRAINING CATEGORY				0.00

Training Category Comments

2C	COMMUNICATION CATEGORY	Details	Total Expense	Reimb percent	Total
	Cell Phone		0.00	100.00%	0.00
	Internet Services		0.00	100.00%	0.00
	Land Line		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2C	TOTAL COMMUNICATION CATEGORY				0.00

Communication Category Comments

2D	EQUIPMENT CATEGORY	Details	Total Expense	Reimb percent	Total
	Computer		0.00	100.00%	0.00
	Printer		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
	Vehicle Purchase		0.00	100.00%	0.00
2D	TOTAL EQUIPMENT CATEGORY				0.00

Equipment Category Comments

2E	SUPPLIES/COMMODITIES CATEGORY	Details	Total Expense	Reimb percent	Total
	Office Supplies	Based on FY23 expenses	250.00	100.00%	250.00
	Postage		0.00	100.00%	0.00
	Printing		0.00	100.00%	0.00
			0.00	100.00%	0.00
			0.00	100.00%	0.00
2E	TOTAL SUPPLIES/COMMODITIES CATEGORY				250.00

Supplies Category Comments

2F	FACILITY CATEGORY	Details	Total Expense	Reimb percent	Total
	Rent		0.00	100.00%	0.00
	Utilities		0.00	100.00%	0.00
	Insurance		0.00	100.00%	0.00
	Trash Service		0.00	100.00%	0.00
	Building Maintenance		0.00	100.00%	0.00

