

Agency	Fourth Judicial District Community Corrections			FY2023 Adult Year-End Report					
Goal #1	Achieve or maintain a success rate of 75% or higher; or improve last fiscal year's success rate by at least 3%.								
Objective #1	Agency administration will review all case closures each quarter.								
Target Date	6/30/2023								
	Action Steps	Person Responsible	Due Date	Progress	Challenges	Modifications			
	Complete the Case Closure Report.	Scott Monninger	2 weeks after end of quarter	Completed using "Offenders Admitted, Discharged, or Transferred" report.	N/A	N/A			
	Compile numbers from Case Closure and transpire into agency-established format.	Scott Monninger	3 weeks after end of quarter	Completed.	N/A	N/A			
	Evaluate data to gain insight into trends and causes for each closure type.	Dustin Browning / Scott Monninger	3 weeks after end of quarter	Terminations were tracked locally for 133 clients in FY23. There were 186 cases terminated according to the KDOC report. Of these cases, 144 terminated without resulting in revocation for a success rate of 77.42% in FY23. Of the 42 revocations, 17 (40%) were due to technical violations, 23 (55%) were due to new felony convictions, and 2 (5%) were due to new misdemeanors. Outstanding court costs remain the primary reason for cases that terminated as "unsuccessful - closed by court".	Compared this data with closures from FY2017 through FY2023. Success rates are averaging over 74% for this period.	N/A			
	Report findings to Community Corrections Advisory Board.	Dustin Browning	Quarterly	Will discuss with CCAB at next meeting.	N/A	N/A			
Goal #2	Target clients on supervision levels I and II who score moderate risk or above in Attitudes/Orientation with cognitive-behavioral programming such as Moral Recognition Therapy (MRT).			Year-End Report					
Objective #1	Facilitators will receive referrals and accept clients into the program.								
Target Date	1/1/2023								
	Action Steps	Person Responsible	Due Date				Progress	Challenges	Modifications
	Facilitators will update referral process.	Facilitators	9/1/2022	Completed.	N/A	N/A			
	Facilitators will make all agency staff aware that referrals are ready to be accepted.	Facilitators	10/1/2022-3/1/2023	Completed.	N/A	N/A			
	Facilitators will receive referrals and admit eligible clients into the program.	Facilitators	4/1/2023-4/1/2023	Completed - the agency began holding Seeking Safety group sessions in May.	N/A	N/A			
Objective #2	Facilitators will track participant acceptance, attendance, and termination from the program.			Year-End Report					
Target Date	6/30/2023								
	Action Steps	Person Responsible	Due Date				Progress	Challenges	Modifications
	Facilitators will update the local database with each	Facilitators	Ongoing				Completed and ongoing.	N/A	N/A
	Facilitators will update the local database with attendance at each session.	Facilitators	Ongoing	Completed and ongoing.	N/A	N/A			
	Facilitators will update the local database with each termination from the program.	Facilitators	Ongoing	Not completed.	No participants have completed the curriculum yet.	N/A			
Goal #3	The Fourth Judicial District Community Corrections Advisory Board will meet its statutory membership requirements by June 30, 2023.			Year-End Report					
Objective #1	The advisory board will assess current membership terms and vacancies by September 1, 2022.								
Target Date	9/1/2022								
	Action Steps	Person Responsible	Due Date				Progress	Challenges	Modifications
	Determine what statutory vacancies are available.	CCAB Chair	9/1/2022	Completed.	N/A	N/A			
	Identify terms and expiration dates for current members.	CCAB Chair	9/1/2022-1/1/2023, 3/1/2023	Not completed.	Data on this information is sparse and not uniform for all board members. Agency administration is cleaning this up and is reaching out to appointing authorities for more information.	Will continue seeking this information in FY2024.			
Objective #2	The advisory board will recruit new members and fill all vacancies by June 30, 2023.			Year-End Report					
Target Date	6/30/2023								
	Action Steps	Person Responsible	Due Date				Progress	Challenges	Modifications
	Identify potential leads within the community.	CCAB members	1/1/2023, 3/1/2023				CCAB Chair has identified leads and is continuing to identify more.	N/A	N/A
	Extend appointments to identified leads and to their respective appointers.	CCAB Chair	4/1/2023	One lead resulted in a new appointment representing Osage City. Appointment began in June 2023.	More work will need to be done with the various appointing entities in order for new appointments to be made.	N/A			
	Have all re-appointments finalized by the end of the fiscal year.	CCAB Chair, Dustin	6/30/2023	Not completed.	It has been challenging finding accurate appointment dates for some members.	N/A			
Target Date	6/30/2023			Year-End Report					
	Action Steps	Person Responsible	Due Date	Progress	Challenges	Modifications			
	Identify potential leads within the community.	CCAB members	Ongoing	Ongoing into FY2024.	N/A	N/A			
	Extend appointments to identified leads and to their respective appointers.	CCAB Chair	6/30/2023	One lead resulted in a new appointment representing Osage City. Appointment began in June 2023.	More work will need to be done with the various appointing entities in order for new appointments to be made.	N/A			
	Have all re-appointments finalized by the end of the fiscal year.	CCAB Chair, Dustin	6/30/2023	No progress this quarter.	It has been challenging finding accurate appointment dates for some members.	N/A			