

<b>Agency</b>	<b>Fourth Judicial District Community Corrections</b>					
<b>Goal #1</b>	Achieve or maintain a success rate of 75% or higher; or improve last fiscal year's success rate by at least 3%.					
<b>Objective #1</b>	Agency administration will review all case closures each quarter.					
<b>Target Date</b>	6/30/2023			<b>FY2023 Juvenile Year-End Report</b> (July 1, 2022 - June 30, 2023)		
	<b>Action Steps</b>	<b>Person Responsible</b>	<b>Due Date</b>	<b>Progress</b>	<b>Challenges</b>	<b>Modifications</b>
	Track all case closures each quarter.	Ken Halliburton	2 weeks after end of quarter	Completed. FY23 case closures have been tracked in a local Excel spreadsheet.	N/A	N/A
	Compile numbers from tracking and transpire into agency-established format.	Ken Halliburton	3 weeks after end of quarter	Completed. This local spreadsheet now includes starting risk level, County,/case number, term date, supervision type, ending risk level, program hours, successful/unsuccessful, and reason for unsuccessful termination.	N/A	N/A
	Evaluate data to gain insight into trends and causes for each closure type.	Dustin Browning / Ken Halliburton	3 weeks after end of quarter	This fiscal year, 27 JISP cases terminated among 16 youth. Among the 27 cases, 12 (44%) terminated successfully. All 16 youth began supervision as high risk to reoffend. One (6%) remained at high risk at termination, while eleven (69%) ended at moderate risk and four (25%) ended at low risk. One CR case terminated unsuccessfully due to being adjudicated of a new felony and being sentenced to the JCF in that case. That youth also had a JISP case terminate this year, and he ended supervision as a moderate risk.	Tracking of program hours presented a challenge this fiscal year. In FY2024, the agency will focus on tracking these with an increased effort in ISOs reaching out to program providers regularly.	N/A
	Report findings to Juvenile Corrections Advisory Board.	Dustin Browning	Quarterly	Will be discussed at upcoming meeting.	N/A	N/A

<b>Goal #2</b>	Target clients on supervision levels 1, 2, and 3, who score moderate risk or above in either Personality/Behavior or Attitudes/Orientation with cognitive-behavioral programming.					
<b>Objective #1</b>	Determine applicability of current programming with juvenile offender population.					
<b>Target Date</b>	10/1/2022					
	<b>Action Steps</b>	<b>Person Responsible</b>	<b>Due Date</b>	<b>Progress</b>	<b>Challenges</b>	<b>Modifications</b>
	Determine programming needs of juvenile population in the district.	Juvenile ISO, Care Coordinator	1/1/2023	Completed. Agency staff have reviewed programming needs with the Care Coordinator.	Low juvenile numbers will present challenges to most group programming offered.	N/A
	Review available programming and assess applicability to our population.	Juvenile ISO, Care Coordinator	1/1/2023	Completed. Seeking Safety is available for youth on supervision. This can be delivered in group and/or individual format. We will continue assessing other available programs (including Decision Points) to determine if they may supplement existing programs.	N/A	N/A
	Acquire program(s) that best meets needs of juvenile population.	Director	2/1/2023	Completed. Seeking Safety materials have been acquired and Care Coordinator has been trained to facilitate.	N/A	N/A
	Have facilitators trained to deliver program.	Director	3/1/2023	Completed. Agency has staff trained in MRT and Seeking Safety at this time.	N/A	N/A
<b>Objective #2</b>	Program facilitators will track participant acceptance, attendance, and termination from the program.			<b>Year-End Report</b> (July 1, 2022 - June 30, 2023)		
<b>Target Date</b>	6/30/2023					
	<b>Action Steps</b>	<b>Person Responsible</b>	<b>Due Date</b>	<b>Progress</b>	<b>Challenges</b>	<b>Modifications</b>
	Facilitators will create local spreadsheet to track participant attendance.	Facilitators	1/1/2023	Completed.	N/A	N/A
	Facilitators will receive referrals and admit eligible clients into the program.	Facilitators	2/1/2023	Completed - youth may be referred.	N/A	N/A
	Facilitators will update the local database with each new admission into the program.	Facilitators	Ongoing	No progress this quarter.	N/A	N/A
	Facilitators will update the local database with attendance at each session.	Facilitators	Ongoing	No progress this quarter.	N/A	N/A
	Facilitators will update the local database with each termination from the program.	Facilitators	Ongoing	No progress this quarter.	N/A	N/A

<b>Goal #3</b>	The Fourth Judicial District Community Corrections Advisory Board will meet its statutory membership requirements by June 30, 2023.					
<b>Objective #1</b>	The advisory board will assess current membership terms and vacancies by September 1, 2022.					
<b>Target Date</b>	9/1/2022					
	<b>Action Steps</b>	<b>Person Responsible</b>	<b>Due Date</b>	<b>Progress</b>	<b>Challenges</b>	<b>Modifications</b>
	Determine what statutory vacancies are available.	CCAB Chair	9/1/2022	Completed.	N/A	N/A
	Identify terms and expiration dates for current members.	CCAB Chair	Ongoing	Progress is being made on identifying terms and appointment expirations but more work is still needed.	Data on this information is sparse and not uniform for all board members. Agency administration is cleaning this up and is reaching out to appointing authorities for more information.	N/A
<b>Objective #2</b>	The advisory board will recruit new members and fill all vacancies by June 30, 2023.			<b>Year-End Report</b> (July 1, 2022 - June 30, 2023)		
<b>Target Date</b>	6/30/2023					
	<b>Action Steps</b>	<b>Person Responsible</b>	<b>Due Date</b>	<b>Progress</b>	<b>Challenges</b>	<b>Modifications</b>
	Identify potential leads within the community.	CCAB members	Ongoing	Ongoing into FY2024.	N/A	N/A
	Extend appointments to identified leads and to their respective appointers.	CCAB Chair	6/30/2023	One lead resulted in a new appointment representing Osage City. Appointment began in June 2023.	More work will need to be done with the various appointing entities in order for new appointments to be made.	N/A
	Have all re-appointments finalized by the end of the fiscal year.	CCAB Chair, Dustin	6/30/2023	No progress this quarter.	It has been challenging finding accurate appointment dates for some members.	N/A