

FY18 Prevention Program Report

Program Name: Truancy Court	
Judicial District: 4th JD	Program Number: P1804-10
Agency/Subgrantee: 4th JD	

A. Progress Report

S. Secondary Population		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative					
S. Secondary Population	1a	How many new referrals did the program receive this quarter?					3	10			13
	1b	How many new referrals were accepted in into the program during this quarter?					3	6			9
	Percentage of new referrals vs. new youth accepted into the program		100%	60%			69%				
	1c	How many of the accepted referrals (new participants) match the target population for the program?					3	6			9
	Percentage of new youth accepted into the program vs. new referrals that match the target population:		100%	100%			100%				
	2	How many youth remain in the program from the previous quarter?					5	6			11
	3	How many openings are currently available for additional participants?					25	23			48
	4	How many participants are on the waiting list for the program?					0	0			
	5a	What is the total number of youth who participated in the program this quarter?					8	12			14
	5b	What is the number of program participants who have exited the program, both successfully and unsuccessfully?					2	3			5
	5c	What is the number of program participants who have successfully exited the program completing the program requirements?					0	1			1
	Percentage of youth that successfully completed the program vs. all youth that exited the program:		0	33%			20%				
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:			8%			7%				
	6a	What is the number of program youth that completed the satisfaction survey?					0	0			
	6b	What is the number of program youth that reported being satisfied with the program?					0	0			
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:										
	7a	What is the number of program families that completed the satisfaction survey?					0	1			1
	7b	What is the number of program families that reported being satisfied with the program?					0	1			1
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:			100%			100%				

T. Tertiary Population		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
T. Tertiary Population	1a How many new referrals did the program receive this quarter?	0				
	1b How many new referrals were accepted in into the program during this quarter?	0				
	Percentage of new referrals vs. new youth accepted into the program					
	1c How many of the accepted referrals (new participants) match the target population for the program?	0				
	Percentage of new youth accepted into the program vs. new referrals that match the target population:					
	2 How many youth remain in the program from the previous quarter?	0				
	3 How many openings are currently available for additional participants?	0				
	4 How many participants are on the waiting list for the program?	0				
	5a What is the total number of youth who participated in the program this quarter?					
	5b What is the number of program participants who have exited the program, both successfully and unsuccessfully?	0				
	5c What is the number of program participants who have successfully exited the program completing the program requirements?	0				0
	Percentage of youth that successfully completed the program vs. all youth that exited the program:	0				
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:	0				#VALUE!
	6a What is the number of program youth that completed the satisfaction survey?	0				
	6b What is the number of program youth that reported being satisfied with the program?	0				
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:					
	7a What is the number of program families that completed the satisfaction survey?	0				
	7b What is the number of program families that reported being satisfied with the program?	0				
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:					
	I. Program Totals		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1a How many new referrals did the program receive this quarter?		3	10			13
1b How many new referrals were accepted in into the program during this quarter?		3	6			9
Percentage of new referrals vs. new youth accepted into the program		100%	60%			69%

I. Program Totals	1c How many of the accepted referrals (new participants) match the target population for the program?	3	6			9
	Percentage of new youth accepted into the program vs. new referrals that match the target population:	100%	100%			100%
	2 How many youth remain in the program from the previous quarter?	5	6			11
	3 How many openings are currently available for additional participants?	25	23			48
	4 How many participants are on the waiting list for the program?					
	5a What is the total number of youth who participated in the program this quarter?	8	12			14
	5b What is the number of program participants who have exited the program, both successfully and unsuccessfully?	2	3			5
	5c What is the number of program participants who have successfully exited the program completing the program requirements?	0	1			1
	Percentage of youth that successfully completed the program vs. all youth that exited the program:	0%	33%			20%
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:	0%	8%			7%
	6a What is the number of program youth that completed the satisfaction survey?					
	6b What is the number of program youth that reported being satisfied with the program?					
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:					
	7a What is the number of program families that completed the satisfaction survey?		1			1
	7b What is the number of program families that reported being satisfied with the program?		1			1
Percentage of families that are satisfied with the program vs. those that filled out the surveys:		100%			100%	

II. Long-Term Changes		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
m Changes	1a In <u>FY17</u> , how many participants exited the program, both successfully and unsuccessfully?	2	14	6	4	26
	1b In <u>FY17</u> , how many participants successfully exited the program completing the program requirements?	1	5	1	3	10
	Percentage of youth that successfully completed the program vs. all youth that exited the program in <u>FY17</u>:	50%	36%	17%	75%	38%
	2a Please state the long-term behavioral change expected to be seen in youth who successfully completed the program:	Reduced or eliminated absences, both excused and unexcused.				
	2b Of the youth who successfully exited the program in <u>FY18</u> , how many youth maintained the behavioral change 6 months after completion?	-	-			

II. Long-Term	Percentage of youth, from FY18 , who maintained the behavioral change 6 months after successful completion vs. all youth that exited the program:					
	Percentage of youth, from FY18 , who maintained the behavioral change 6 months after successful completion vs. youth that successfully completed the program:					
	2c Of the youth who successfully exited the program in FY17 , how many youth maintained the behavioral change 12 months after completion?	1	4			5
	Percentage of youth, from FY17 , who maintained the behavioral change 12 months after successful completion vs. all youth that exited the program:	50%	29%			19%
	Percentage of youth, from FY17 , who maintained the behavioral change 12 months after successful completion vs. youth that successfully completed the program:	100%	80%			50%

B. Progress on Process Outcome(s)

PO. Process Outcome	Process Outcome Statement:	Youth assigned to Truancy Court shall attend 90% of their scheduled hearings before the Magistrate Judge in FY2018 (attendance is defined as the youth and one (1) parent/guardian being present for the hearing).			
	Process Outcome Baseline:	During FY16, Truancy Court youth have been scheduled to attend 64 individual court hearings. Of those 64, youth and a parent/guardian have attended 62, with 2 of the absences being excused. therefore, the attendance rate is 60 of 62 or 97% (excused absences not included). Considering the fact that this percentage is extremely high and allows for very little room for failure, the goal is to maintain an attendance rate of at least 90% during FY18.			
	1st Quarter				
	1	How much progress was made toward the process outcome this quarter?	100%		
	2	What is the change or progress made on this outcome for this time period attributed to?	Tuancy court attendance		
	3	Is the program on target to successfully meet the process outcome at this time?	Yes		
	4	Please note any modifications made to the program during this quarter that may impact the process outcome.	Closer monitoring of students, visiting students in school on court off-weeks		
	2nd Quarter				
	1	How much progress was made toward the process outcome this quarter?	100%		
	2	What is the change or progress made on this outcome for this time period attributed to?	Truancy court attendance		
	3	Is the program on target to successfully meet the process outcome at this time?	Yes		
	4	Please note any modifications made to the program during this quarter that may impact the process outcome.	Same modifications remain in place		
	3rd Quarter				
	1	How much progress was made toward the process outcome this quarter?	Numerical Value		
	2	What is the change or progress made on this outcome for this time period attributed to?			
3	Is the program on target to successfully meet the process outcome at this time?	Yes or No			

4	Please note any modifications made to the program during this quarter that may impact the process outcome.	
End Of the Year		
1	What is the year end total outcome measure? (Should be expressed numerically with current year data in the same format as the baseline measurement)	Numerical Value
2	Was the process outcome met?	Yes or No
3	Additional comments regarding the process outcome (Not required if the process outcome was met):	

C. Progress on Behavioral Outcome(s)

Behavioral Outcome Statement:	Reduce the percentage of unexcused absences by 10% in FY2018	
Behavioral Outcome Baseline:	Of the youth currently enrolled in Truancy Court, the percentage of unexcused absences at the time of referral equalled 22% (298 unexcused absences/1340 days of school). During their participation in the program, post-referral truancy Court youth have experienced an unexcused absence rate of 13% (143 unexcused absences/1063 days of school). The rate of reduction is currently 9%.	
1st Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	100%
2	What is the change or progress made on this outcome for this time period attributed to?	Truancy court attendance
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	Closer monitoring of students, visiting students in school on court off-weeks
2nd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	100%
2	What is the change or progress made on this outcome for this time period attributed to?	Truancy court attendance
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	Same modifications remain in place
3rd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	Numerical Value
2	What is the change or progress made on this outcome for this time period attributed to?	
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes or No
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	

BO. Behavioral Outcome

End Of the Year		
1	What is the year end total outcome measure? (Should be expressed numerically with current year data in the same format as the baseline measurement)	Numerical Value
2	Was the behavioral outcome met?	Yes or No
3	Additional comments regarding the behavioral outcome (Not required if the behavioral outcome was met):	

D. Successes and Challenges

1st Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	None
2	How many participants were served this quarter that reside outside the program geographic area?	0
3	Please note any successes the program experienced during the quarter.	We remain on target.
4	Please note any challenges the program experienced during the quarter.	Ensuring schools are reporting truant students in a timely manner.
2nd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	None
2	How many participants were served this quarter that reside outside the program geographic area?	0
3	Please note any successes the program experienced during the quarter.	We remain on target.
4	Please note any challenges the program experienced during the quarter.	Ensuring schools are reporting truant students in a timely manner.
3rd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	
2	How many participants were served this quarter that reside outside the program geographic area?	
3	Please note any successes the program experienced during the quarter.	
4	Please note any challenges the program experienced during the quarter.	
4th Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	
2	How many participants were served this quarter that reside outside the program geographic area?	

D. Successes and Challenges

3	Please note any successes the program experienced during the quarter.	
4	Please note any challenges the program experienced during the quarter.	

E. Optional Narratives

E. Optional Narratives	1st Quarter	
	2nd Quarter	
	3rd Quarter	
	4th Quarter	

