Kansas Department of Corrections

Community Corrections Services



Kansas Department of Corrections Community Corrections Comprehensive Plan Quarterly and Year End Outcome Report Format

Fiscal Year 2017

Community Corrections Agency: Fourth Judicial District Community Corrections

| Report Period | | |
|-------------------------|---|--|
| 1 st Quarter | July 1 st - September 30 th | |
| 2 nd Quarter | October 1 st - December 31 st | |
| 3 rd Quarter | January 1 st - March 31 st | |
| _X_ Year End | July 1 st - June 30 th | |

Process Goals

Goal:

Objective # 1: Develop and implement a Behavioral Response Grid on or before June 30th, 2017.

Target Date: 06/30/2017

Progress: There was no progress made during the fourth quarter regarding this objective.

Discussion / Current Activities: There were no activities scheduled.

Challenges: This outcome was not able to be achieved in this fiscal year due to priorities regarding staffing and trainings.

Modifications: None

Objective # 2: Finalize and implement enhancements related to cognitive education programming in the Fourth Judicial District on or before June 30th, 2017.

Target Date: 06/30/2017

Progress: Two staff members and one in-house care coordinator have received certification in the fourth quarter and are set to facilitate a class in the Fall of 2017.

Discussion / Current Activities: Staff have completed facilitator training in Thinking For a Change curriculum. Policy and procedure regarding referral process and cognitive training have been completed as of June 2017. Staff are submitting referrals for program.

Challenges: None Modifications: None

Outcome Goals

Goal:

Objective # 3: Agency staff shall obtain/maintain a quality assurance score of 3.5 or higher regarding their ability to incorporate motivational interviewing skills and techniques into their daily activities by June 30th, 2017.

Target Date: 06/30/2017

Progress: Staff were assessed in the fourth quarter yielding a 3.2 average regarding this objective. There was not a decline relative to 2nd quarter results.

| Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | Year End |
|--------|-------------------------|-------------------------|-------------------------|----------|
| 3.5 | NA | 3.2 | NA | 3.2 |

Discussion / Current Activities: Staff was assessment through the MITI for MI followed with coaching session by a trained supervisor. Staff were assessed in the 2nd and the 4th quarter with an average score of 3.2.

Challenges: Three of the six staff members assessed have all been hired within the last year therefore baselines were assessed.

Modifications: Staff members have monthly meetings with a supervisor where they are able to discuss methods of motivational interviewing techniques.

Objective #4: Agency staff shall obtain/maintain a quality assurance score of 90% or higher regarding their ability to administer the LSI-R on or before June 30th, 2017. (individual and group format)

Target Date: 06/30/2017

Progress: Success rate was achieved during the 4th quarter with a staff average of 98%.

| Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | Year End |
|--------|-------------------------|-------------------------|-------------------------|----------|
| 90% | NA | 98% | NA | 98% |

Discussion / Current Activities: Staff participated in a group LSIR and scoring.

Challenges: None

Modifications: None

Objective #5: Agency staff shall obtain/maintain a quality assurance score of 3.6 or higher regarding their ability to accurately develop offender case plans on or before June 30th, 2017. (individual and group format)

Target Date: 06/30/2017

Progress: Quality Assurance measures were completed in the fourth quarter regarding this objective with a score of 3.6. (Group Training)

| Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | Year End |
|--------|-------------------------|-------------------------|-------------------------|----------|
| 3.6 | 2.66 | 3.6 | 2.78 | 3.16 |

Discussion / Current Activities: Agency supervisor completed case plan review after the group LSIR QA for this month. Staff was provided a copy of what a good case plan should incorporate along with documentation.

Challenges: Three new staff members have been hired since December 2016.

Modifications: None

Objective #6: Agency staff shall obtain/maintain a quality assurance score of 90% or higher regarding case file maintenance scores on or before June 30th, 2017.

Target Date: 06/30/2017

Progress: Quality Assurance measures were completed in the fourth quarter regarding this objective with a score of 77% for staff average.

| Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | Year End |
|--------|-------------------------|-------------------------|-------------------------|----------|
| 90% | NA | NA | 70% | 73.5% |

Discussion / Current Activities: Randomly selected files received an audit per assigned officer.

Challenges: New staff being trained in both adult and juvenile caseloads in addition with high caseload counts were barriers to achieving the 90% target percentage.

Modifications: None

Objective #7: The Fourth Judicial District Community Corrections shall achieve and maintain a supervision success rate of at least 75% in FY2017 or improve such rate by at least 3% from the previous fiscal year. (per K.S.A. 75-52,112)

Target Date: 06/30/2017

Progress: Success rate of 69.2 % was achieved in the fourth quarter.

| Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | Year End |
|--------|-------------------------|-------------------------|-------------------------|----------|
| 75% | 83.3% | 86.66% | 82.5% | 77.4% |

Discussion / Current Activities: During the fourth quarter a total of 39 offenders were terminated from supervision, with 27 or 69.2% being successfully terminated pursuant to the KDOC definition of a success termination. In Fiscal Year 2017, a total of 133 offenders were terminated from supervision, with 103 or 77.4% being successfully terminated.

Challenges: None

Modifications: None